

North Dakota University System 2015-16 ANNUAL BUDGET HIGHLIGHTS

The 2015-16 operating budget for the North Dakota University System is approximately \$1.43 billion. **The state general fund supports 31.3 percent of the operations of the NDUS.** The remainder is self-generated through tuition and fees, room and board charges paid by students, and private and federal research grant and contract collections. The following chart compares the funding sources for the 2015-16 and adjusted 2014-15 operating budgets.

<i>Funding Source</i>	<i>2015-16 Operating Budget</i>		<i>2014-15 Adjusted Operating Budget</i>	
	<i>Total</i>	<i>Percent of Total Operating Budget</i>	<i>Total</i>	<i>Percent of Total Operating Budget</i>
Tuition Income	\$301.54 million	21.1%	\$292.96 million	21.2%
Grants and Contracts	191.88 million	13.4%	206.27 million	15.0%
Other Current Funds	488.05 million	34.2%	467.26 million	33.9%
Subtotal	\$981.47 million	68.7%	\$966.49 million	70.1%
State General Fund	447.93 million	31.3%	412.91 million	29.9%
TOTAL	\$1.43 billion ¹	100.0%	\$1.38 billion ¹	100.0%

1/Does not include \$223 million budget estimate for capital improvements, deferred maintenance and capital projects (including 13-15 estimated carryover) for 2015-16, and \$183.9 million adjusted budget for 2014-15..

