

North Dakota University System

Tuition Waiver Report Academic Year 2020-21



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North Dakota University System (NDUS)
Tuition Waiver Report
Academic Year 2020-21

The 2020-21 Tuition Waiver Report reflects waivers issued to students for coursework taken during fall 2020, spring 2021 and summer 2021. Data in this report reflects degree-seeking student tuition waivers, except for Table 1 and accompanying Charts 1.1-1.3 and Chart 2, which display both degree-seeking and non-degree-seeking students. Continuing education or other non-degree-seeking student waivers are excluded. Waivers are categorized as ND Resident, In-Country Non-Resident, or International, which are based on tuition residency and citizenship status. It is important to note that this report does not take into consideration differences in program costs, or in tuition models, including residency differences, across the university system.

EXECUTIVE SUMMARY

- During the 2020-21 academic year, 42,474 degree-seeking students were enrolled in the North Dakota University System (NDUS). [Table 3]
 - ND resident students comprised 53.3% of total students.
 - In-country non-resident students 41.5%, and
 - International students 5.2%.
- Of degree-seeking students enrolled in 2020-21, 8,956 (21.1%) received waivers totaling \$35 million. The number of students receiving waivers increased less than 1% from 2019-20. Total waiver dollars increased by \$2.2 million, a 6.6% increase. [Tables 2 and 3]
- Statutory and SBHE required waivers made up \$5.8 million (16.3%) of total waiver dollars to both degree seeking and non-degree seeking students. Remaining waivers are at the institution's discretion. [Table 1]
- International student waivers accounted for just 0.8% and WICHE waivers 0.6% of total waiver dollars in 2020-21. Cultural diversity waivers remained relatively unchanged from the prior year at 8.5%. Graduate assistant waivers are still the largest category at 37%. Graduate waivers continue to be a key tool in expanding research and assist in providing needed teaching and research support across all disciplines. Other institutional waivers rank a close second at 36.9%. [Chart 1.3 and Chart 2]
- Degree-seeking students receiving tuition waivers paid campuses \$75.6 million in tuition, housing and meal plans, and mandatory fees, which is more than twice the value of waivers received. [Table 2]
- ND resident students received 49.5% (4,430) of the 8,956 waivers awarded; In-country non-residents received 39.2% (3,507); and international students received 11.4% (1,019). [Table 3]

TUITION WAIVERS BY CATEGORY

Tuition waivers fall into one of three categories: State-mandated; State Board of Higher Education (SBHE) required; and those made at the institution's discretion. A five-year history of the percent of total waiver dollars by waiver type and category is displayed in Charts 1.1, 1.2, and 1.3.

State Mandated by ND Century Code:

- Full tuition waivers are provided for dependents of POW/MIA Veterans who were killed in action, died of service-related causes, were prisoners of war, have a 100% service-connected disability, or who were declared missing in action.
- National Guard members receive a 35% tuition waiver, while state funding provided to the Adjutant General covers the remainder of the Guard-member's tuition.
- A 100% tuition waiver is available to the surviving spouse and children (biological, adopted or step) of ND firefighters or peace officers killed in the line of duty. The child must be under the age of 21 at the time of the incident.
- A 25% waiver of tuition and fees is provided for law enforcement officers. The ND Attorney General's Office determines eligibility for this waiver through an application process.

State-mandated waivers totaled \$1.8 million, which is unchanged from the prior year. This category represents 5.1% of the total waiver dollars to degree and non-degree students in 2020-21.

SBHE Required:

SBHE policy requires limited tuition waivers for benefited employees, 100% waiver for the SBHE student member, senior citizen waivers, and a 50% spouse and dependent waiver.

SBHE required waivers totaled \$4.0 million, or 11.2% of total waiver dollars to degree and non-degree students in 2020-21. This was an increase of \$.13 million from the prior year.

Institutional Discretion:

Institutions offer waivers for purposes that meet the mission and goals of the enrolling institution and to enhance the educational experience of students. As NDUS institutions compete for students regionally, nationally, and internationally, waivers are an important tool operationally, for recruitment and access, and for retention of students. Institutions may offer waivers for specific purposes, such as returning students completing a program of study, academic achievement, and activity participation, especially when scholarships are not available. Additionally, waivers encourage a robust and diverse experience for students who will be performing in a global environment following graduation, an important factor in awards of international waivers and cultural diversity waivers. Cultural diversity waivers promote diversity through sharing cultural experiences in a diverse campus setting. Further, waivers for programs such as STEM encourage students to think creatively as they become the next generation of innovators of products and services that help to sustain the economy.

Graduate student waivers are the largest category of waivers issued at institution's discretion. NDUS institutions provide competitive compensation packages to graduate assistants that include waivers, because there is competition for these future leaders from other institutions of higher education across the nation. Graduate students add to critical research and development and assist in classroom teaching and experiences of undergraduates.

Waivers at the institution's discretion totaled \$29.8 million in 2020-21, 84% of all waiver dollars issued to both degree-seeking and non-degree seeking students. This was a 7% increase from the prior year.

Chart 1.1 - % of Total Waiver Dollars - State Mandated Waivers

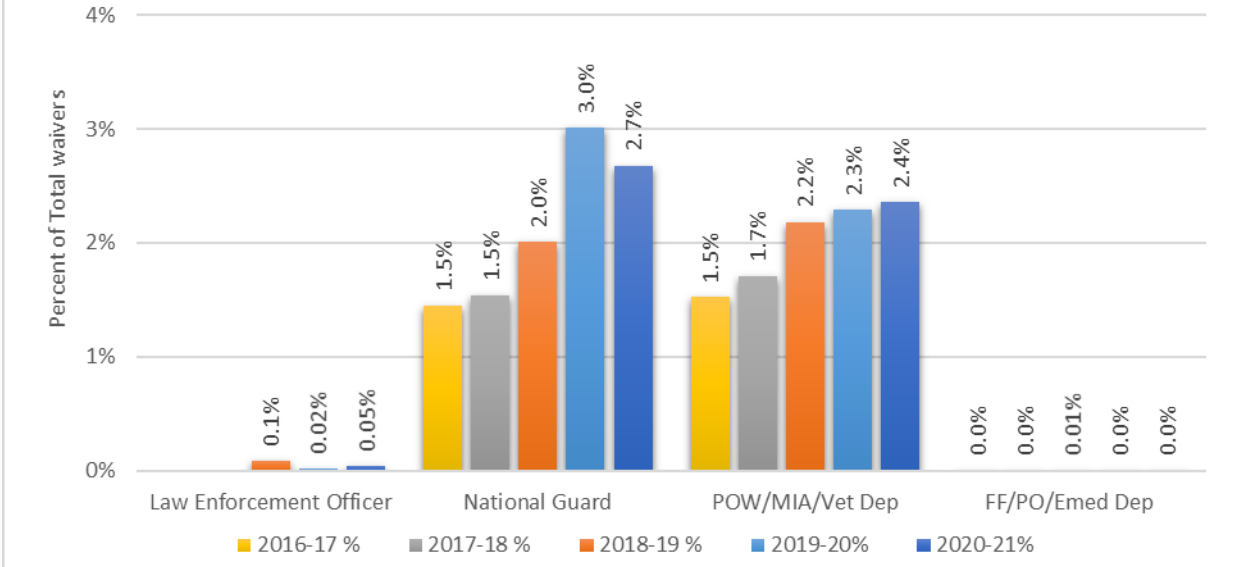


Chart 1.2 - % of Total Waiver Dollars - SBHE Required Waivers

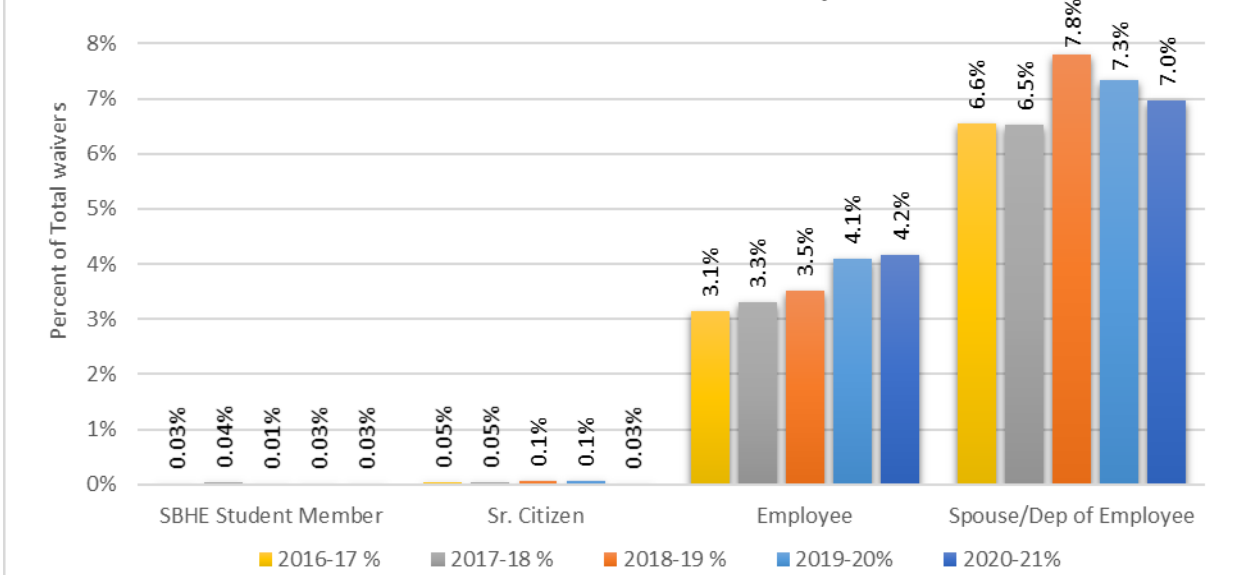
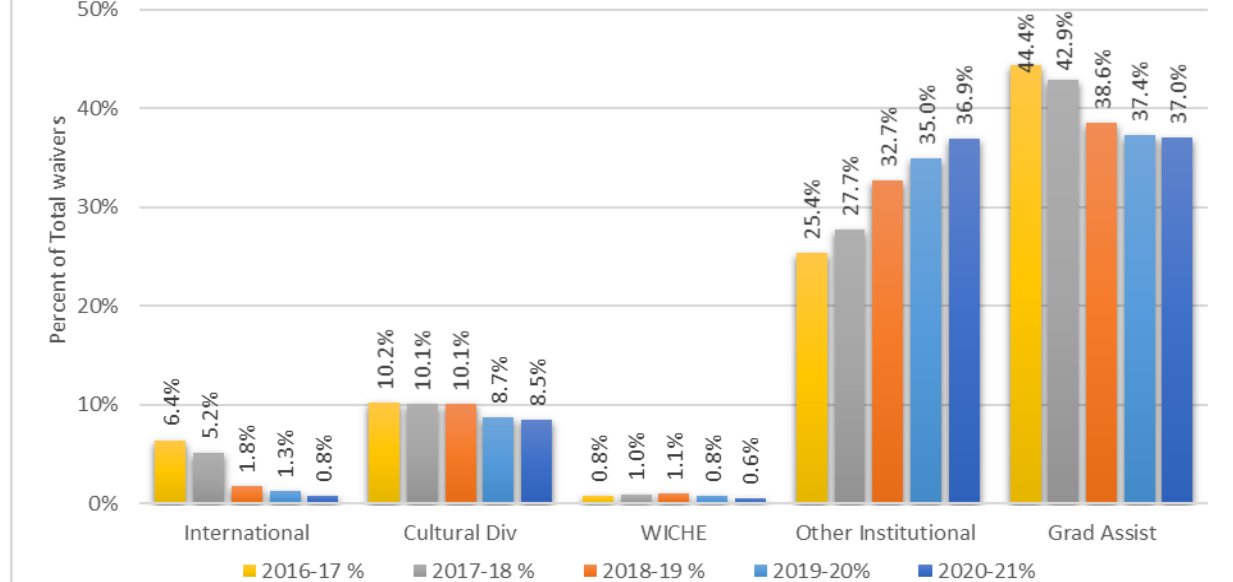
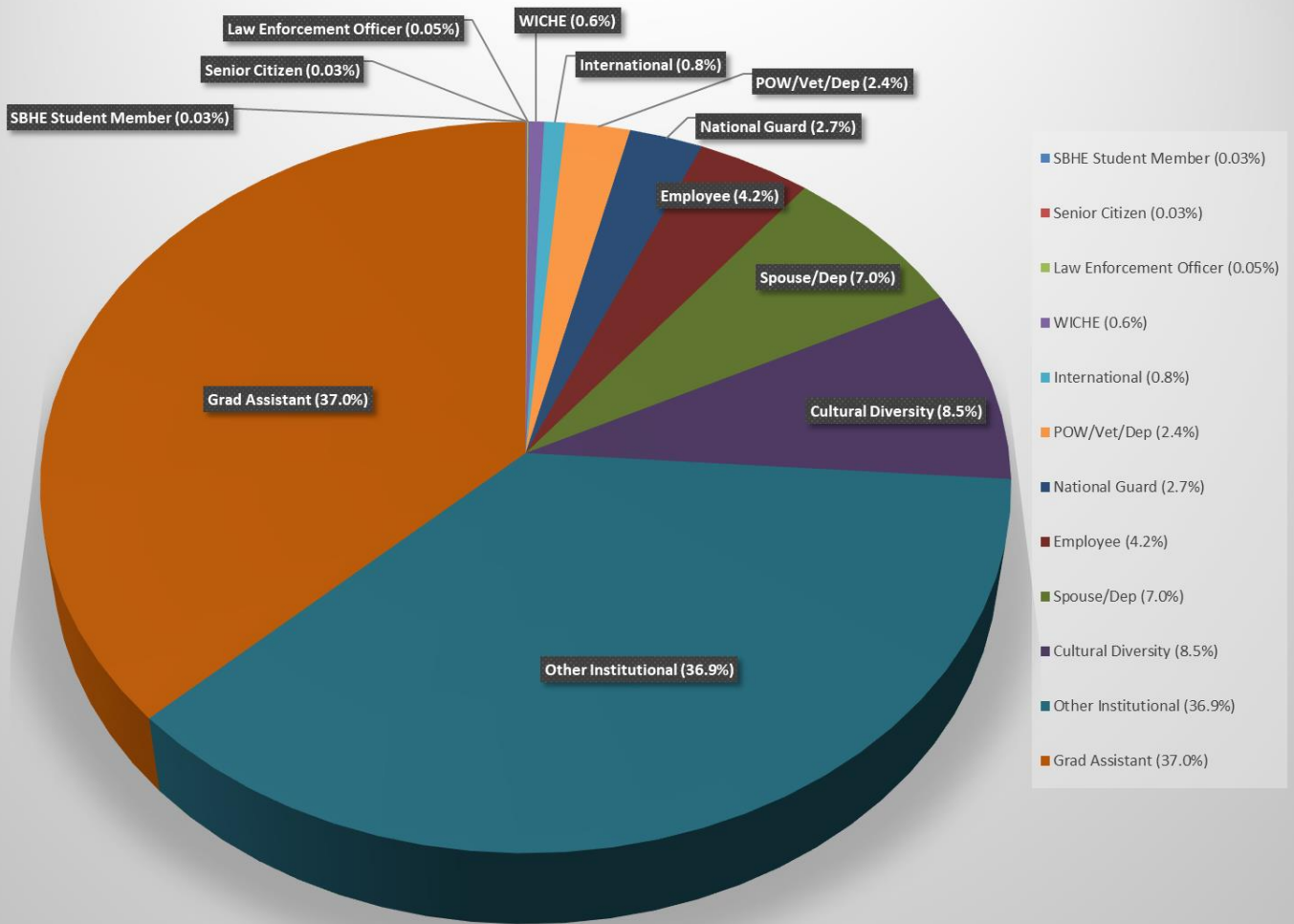


Chart 1.3 - % Total Waiver Dollars - Institutional Discretion Waivers



Most waiver categories saw little change from the prior year. The waiver with the greatest percentage increase was other institutional waivers, showing an increase from 35% of total waiver dollars to 36.9%. The largest waiver category continues to be graduate assistant at 37.0%. Chart 2 details the 2020-21 waivers (degree seeking & non-degree seeking) by category as a percentage of total dollars waived. Table 1 that follows provides the detail for each waiver category. Total waiver dollars to both degree-seeking and non-degree-seeking students increased by 6.3% from the prior year.

Chart 2 2020-21 Waiver Category by % of Total Dollars



| Table 1 | | | | | | | | | | | | | | | | | | | 2020-21 Tuition Waiver by Category | | | | | | | | | | | | | | | | | | |
|--------------------------|-------------------------|----------------|------------------------|----------------|-------------|----------------------|------------------|-------------------|-----------------|-------------|--------------------------|--------------------|-----------|----------------------------------|--------------|------------------|--------------------------------------|----------------|------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Campus | STATUTORILY REQUIRED | | | | | SBHE POLICY REQUIRED | | | | | INSTITUTIONAL DISCRETION | | | | | Duplicated Total | Unduplicated HC Total (from Table 2) | | | | | | | | | | | | | | | | | | | | |
| | Law Enforcement Officer | National Guard | POW/MIA/Vet Dep Waiver | FF/PO/Emed Dep | Subtotal | Sr Citizen | SBHE Student Mbr | Spouse/Dep Waiver | Employee Waiver | Subtotal | International Student | Cultural Diversity | WICHE | Other Institutional ¹ | Subtotal | | | Grad Assistant | | | | | | | | | | | | | | | | | | | |
| BSC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| # Of Students | 2 | 41 | 14 | 0 | 57 | 2 | 0 | 48 | 13 | 63 | 3 | 10 | 0 | 103 | 116 | 0 | 236 | 204 | | | | | | | | | | | | | | | | | | | |
| Dollars | \$1,522 | \$39,340 | \$46,842 | \$0 | \$87,704 | \$321 | \$0 | \$71,865 | \$13,485 | \$85,672 | \$12,767 | \$16,255 | \$0 | \$101,003 | \$130,024 | \$0 | \$303,400 | | | | | | | | | | | | | | | | | | | | |
| DCB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| # Of Students | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 6 | 8 | 14 | 1 | 9 | 0 | 23 | 33 | 0 | 50 | 39 | | | | | | | | | | | | | | | | | | | |
| Dollars | \$0 | \$0 | \$10,601 | \$0 | \$10,601 | \$0 | \$0 | \$9,215 | \$6,293 | \$15,508 | \$3,700 | \$15,804 | \$0 | \$57,465 | \$76,969 | \$0 | \$103,079 | | | | | | | | | | | | | | | | | | | | |
| DSU | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| # Of Students | 0 | 9 | 9 | 0 | 18 | 1 | 0 | 35 | 13 | 49 | 0 | 5 | 0 | 430 | 435 | 0 | 502 | 435 | | | | | | | | | | | | | | | | | | | |
| Dollars | \$0 | \$19,373 | \$48,306 | \$0 | \$67,679 | \$374 | \$0 | \$203,838 | \$41,207 | \$245,418 | \$0 | \$7,702 | \$0 | \$733,322 | \$741,024 | \$0 | \$1,054,121 | | | | | | | | | | | | | | | | | | | | |
| LRSC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| # Of Students | 5 | 10 | 10 | 0 | 25 | 0 | 0 | 21 | 4 | 25 | 8 | 24 | 0 | 67 | 99 | 0 | 149 | 110 | | | | | | | | | | | | | | | | | | | |
| Dollars | \$3,396 | \$8,226 | \$33,835 | \$0 | \$45,457 | \$0 | \$0 | \$24,902 | \$5,182 | \$30,084 | \$54,655 | \$51,646 | \$0 | \$158,368 | \$264,669 | \$0 | \$340,210 | | | | | | | | | | | | | | | | | | | | |
| MaSU | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| # Of Students | 0 | 4 | 8 | 0 | 12 | 0 | 0 | 19 | 12 | 31 | 0 | 30 | 0 | 146 | 176 | 0 | 219 | 185 | | | | | | | | | | | | | | | | | | | |
| Dollars | \$0 | \$5,799 | \$36,654 | \$0 | \$42,453 | \$0 | \$0 | \$37,528 | \$14,310 | \$51,838 | \$0 | \$35,400 | \$0 | \$244,116 | \$279,516 | \$0 | \$373,807 | | | | | | | | | | | | | | | | | | | | |
| MISU | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| # Of Students | 7 | 18 | 13 | 0 | 38 | 5 | 0 | 57 | 34 | 96 | 0 | 52 | 0 | 942 | 994 | 0 | 1,128 | 922 | | | | | | | | | | | | | | | | | | | |
| Dollars | \$6,202 | \$22,169 | \$85,031 | \$0 | \$113,402 | \$3,485 | \$0 | \$140,908 | \$77,163 | \$221,556 | \$0 | \$126,599 | \$0 | \$1,436,367 | \$1,562,966 | \$0 | \$1,897,925 | | | | | | | | | | | | | | | | | | | | |
| NDSCS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| # Of Students | 0 | 32 | 15 | 0 | 47 | 0 | 0 | 39 | 4 | 43 | 0 | 8 | 0 | 513 | 521 | 0 | 611 | 453 | | | | | | | | | | | | | | | | | | | |
| Dollars | \$0 | \$35,048 | \$50,836 | \$0 | \$85,884 | \$0 | \$0 | \$49,863 | \$2,858 | \$52,721 | \$0 | \$5,600 | \$0 | \$259,888 | \$265,488 | \$0 | \$404,092 | | | | | | | | | | | | | | | | | | | | |
| NDSU | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| # Of Students | 0 | 221 | 29 | 0 | 250 | 6 | 1 | 228 | 201 | 436 | 55 | 158 | 0 | 2,659 | 2,872 | 1,132 | 4,690 | 4,455 | | | | | | | | | | | | | | | | | | | |
| Dollars | \$0 | \$504,419 | \$195,288 | \$0 | \$699,707 | \$4,091 | \$8,909 | \$875,998 | \$494,665 | \$1,383,663 | \$183,442 | \$1,259,814 | \$0 | \$4,687,092 | \$6,130,348 | \$9,403,339 | \$17,617,057 | | | | | | | | | | | | | | | | | | | | |
| UND | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| # Of Students | 4 | 137 | 41 | 0 | 182 | 0 | 0 | 263 | 237 | 500 | 0 | 252 | 8 | 817 | 1,077 | 403 | 2,162 | 1,965 | | | | | | | | | | | | | | | | | | | |
| Dollars | \$2,939 | \$296,986 | \$313,305 | \$0 | \$613,230 | \$0 | \$0 | \$1,016,766 | \$812,294 | \$1,829,061 | \$0 | \$1,320,805 | \$203,849 | \$5,287,735 | \$6,812,389 | \$3,731,531 | \$12,986,210 | | | | | | | | | | | | | | | | | | | | |
| VCSU | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| # Of Students | 3 | 10 | 5 | 0 | 18 | 0 | 0 | 30 | 7 | 37 | 7 | 85 | 0 | 43 | 135 | 4 | 194 | 151 | | | | | | | | | | | | | | | | | | | |
| Dollars | \$2,040 | \$21,131 | \$16,522 | \$0 | \$39,693 | \$0 | \$0 | \$44,040 | \$11,807 | \$55,847 | \$19,625 | \$108,426 | \$0 | \$49,851 | \$177,902 | \$15,266 | \$288,708 | | | | | | | | | | | | | | | | | | | | |
| WSC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| # Of Students | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 5 | 3 | 11 | 0 | 16 | 0 | 17 | 33 | 0 | 44 | 37 | | | | | | | | | | | | | | | | | | | |
| Dollars | \$0 | \$0 | \$0 | \$0 | \$0 | \$910 | \$0 | \$3,604 | \$1,560 | \$6,074 | \$0 | \$78,990 | \$0 | \$84,650 | \$163,639 | \$0 | \$169,713 | | | | | | | | | | | | | | | | | | | | |
| TOTAL² | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| # Of Students | 21 | 482 | 147 | 0 | 650 | 17 | 1 | 751 | 536 | 1,305 | 74 | 649 | 8 | 5,760 | 6,491 | 1,539 | 9,985 | 8,956 | | | | | | | | | | | | | | | | | | | |
| Dollars | \$16,099 | \$952,492 | \$837,221 | \$0 | \$1,805,811 | \$9,180 | \$8,909 | \$2,478,528 | \$1,480,825 | \$3,977,441 | \$274,190 | \$3,027,040 | \$203,849 | \$13,099,855 | \$16,604,934 | \$13,150,136 | \$35,538,322 | | | | | | | | | | | | | | | | | | | | |

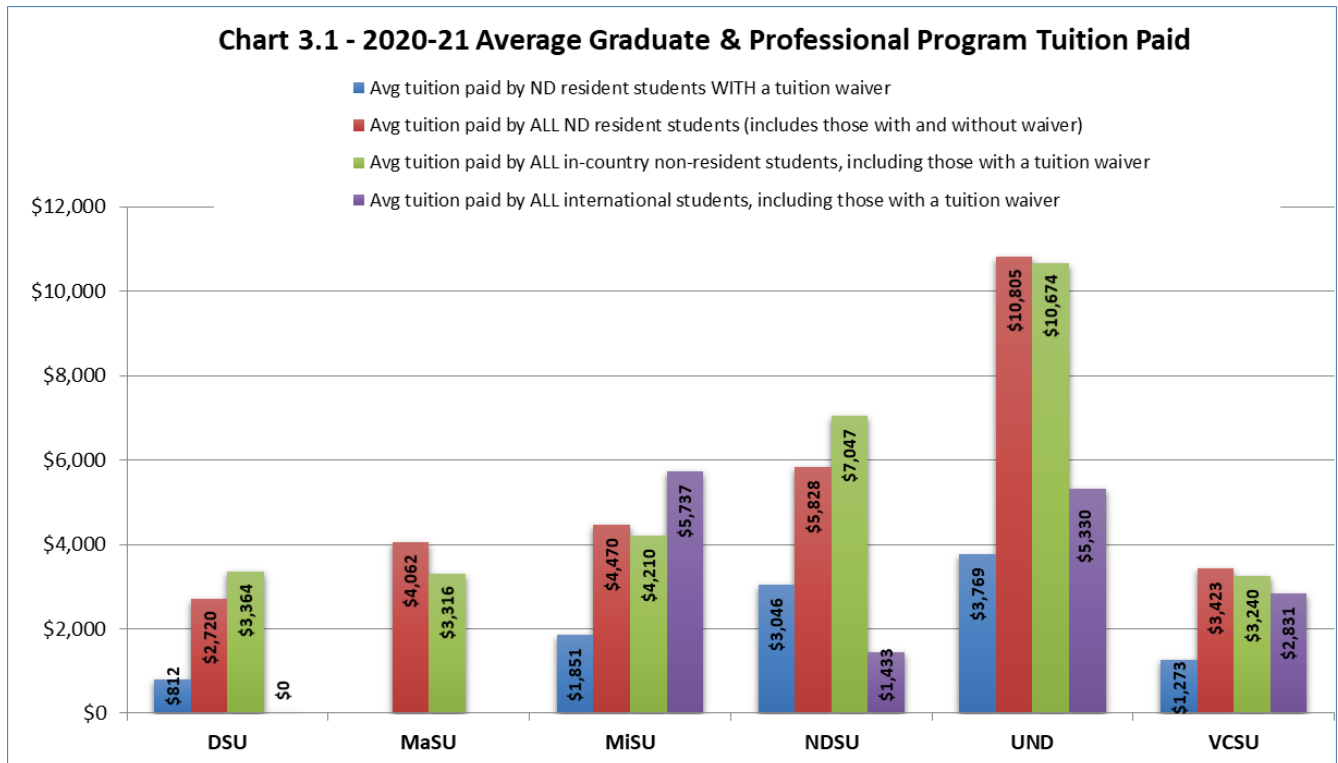
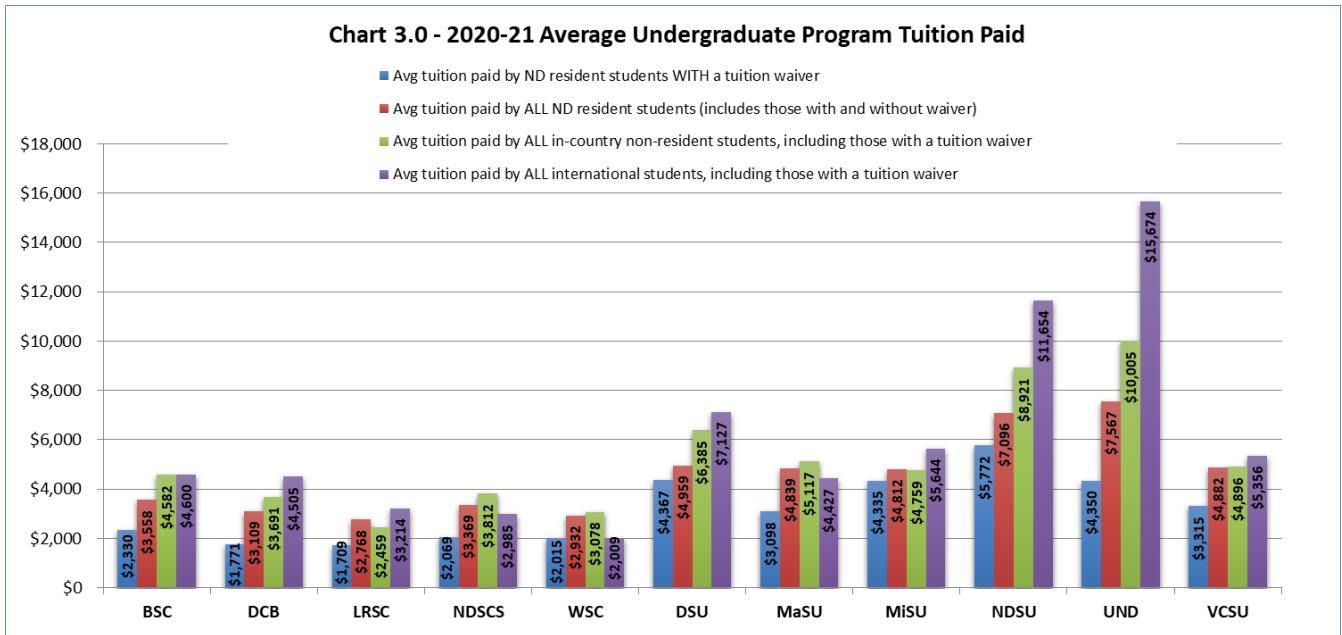
Students may be duplicated in the count because a student may be receiving more than one category of waiver (e.g. both a national guard and other institutional waiver) and would be counted more than once.

¹Institutional waivers are institutional-specific, however, Table 1 reflects waivers that have paid only tuition charges.

²Tuition and tuition waivers reported in Table 1 and Charts 1.1, 1.2, 1.3 and 2 include both degree seeking and non-degree seeking students. The remaining charts in the report only include information on degree seeking students which may cause amounts to vary.

TUITION AMOUNTS PAID BY STUDENTS RECEIVING WAIVERS

Tuition waivers can vary between institutions due to tuition model and rate differences. Some institutions provide in-state rates to some, or all, out-of-state students, which may result in lower tuition waivers. In addition, programs within an institution may also have varied tuition rates which may affect the waivers. As a result of the various tuition models, waivers are not comparable across institutions without analyzing corresponding tuition rates. Charts 3.0 and 3.1 reflect tuition paid, which is the tuition charged less waivers applied.



Total Collections

As reflected in Table 2, 8,956 (21.1%) of the 42,474 degree-seeking students received some type of tuition waiver, totaling \$35.0 million. This is an increase from 2019-20, wherein 8,898 students received waivers totaling \$32.9 million. However, during 2020-21, students with a tuition waiver still paid institutions \$75.6 million. This came from tuition of \$44.8 million, housing/meal plans of \$19.8 million, and mandatory fees of \$11 million.

Overall, net collections of tuition, housing/meal plans and mandatory fees for all students, both those with a waiver and those without a waiver, totaled \$415.9 million. This represents a 3.2% increase in net total collections from the prior year for all degree-seeking students. Students receiving a tuition waiver generated 18.2% of net collections, or \$75.6 million.

| | BSC | DCB | DSU | LRSC | MaSU | MiSU | NDSCS | NDSU | UND | VCSU | WSC | NDUS Total |
|---|--------------|-------------|--------------|-------------|-------------|--------------|--------------|---------------|---------------|--------------|-------------|---------------|
| ¹ Annual degree-seeking headcount (HC) enrollment | 3,455 | 595 | 1,417 | 882 | 1,065 | 2,956 | 2,079 | 13,336 | 14,501 | 1,335 | 853 | 42,474 |
| ² Unduplicated number of HC students receiving tuition waiver ¹ | 204 | 39 | 435 | 110 | 185 | 922 | 453 | 4,455 | 1,965 | 151 | 37 | 8,956 |
| ³ Gross tuition charged to <u>ALL</u> students (with & without waiver) | \$13,310,198 | \$2,080,762 | \$8,636,253 | \$2,746,912 | \$5,582,347 | \$16,218,121 | \$7,725,464 | \$118,213,114 | \$150,229,657 | \$6,539,101 | \$2,662,890 | \$333,944,821 |
| ⁴ Total tuition waivers issued to <u>ALL</u> students (with & without waiver) | \$292,454 | \$98,209 | \$1,041,318 | \$322,517 | \$367,966 | \$1,846,202 | \$361,601 | \$17,439,559 | \$12,820,406 | \$273,086 | \$166,147 | \$35,029,466 |
| ⁵ Net tuition charged to students receiving a tuition waiver | \$508,838 | \$89,745 | \$2,201,449 | \$178,121 | \$891,963 | \$3,784,706 | \$1,732,470 | \$24,160,354 | \$10,598,565 | \$637,392 | \$17,458 | \$44,801,059 |
| ⁶ Net room & board charged to students receiving a tuition waiver | \$139,150 | \$144,705 | \$868,342 | \$412,995 | \$486,329 | \$1,476,416 | \$2,215,255 | \$10,361,018 | \$3,204,117 | \$372,453 | \$171,220 | \$19,852,000 |
| ⁷ Net mandatory fees charged to students receiving a tuition waiver | \$128,265 | \$35,308 | \$662,363 | \$88,842 | \$231,485 | \$1,018,910 | \$577,435 | \$5,357,673 | \$2,499,221 | \$265,372 | \$54,263 | \$10,919,136 |
| ⁸ Total net tuition, room & board, and mandatory fees charged to <u>ALL</u> students (with & without waiver) | \$17,516,952 | \$3,469,129 | \$10,931,762 | \$4,112,347 | \$7,847,915 | \$20,044,515 | \$15,349,466 | \$145,270,558 | \$176,319,644 | \$10,158,300 | \$4,910,222 | \$415,930,809 |
| ⁹ Total net tuition, room & board, and mandatory fees charged to students receiving a tuition waiver | \$776,254 | \$269,758 | \$3,732,153 | \$679,958 | \$1,609,776 | \$6,280,032 | \$4,525,160 | \$39,879,044 | \$16,301,902 | \$1,275,217 | \$242,940 | \$75,572,196 |
| ¹⁰ % of net TOTAL tuition, room & board and mandatory fees generated from tuition waiver recipients | 4.4% | 7.8% | 34.1% | 16.5% | 20.5% | 31.3% | 29.5% | 27.5% | 9.2% | 12.6% | 4.9% | 18.2% |

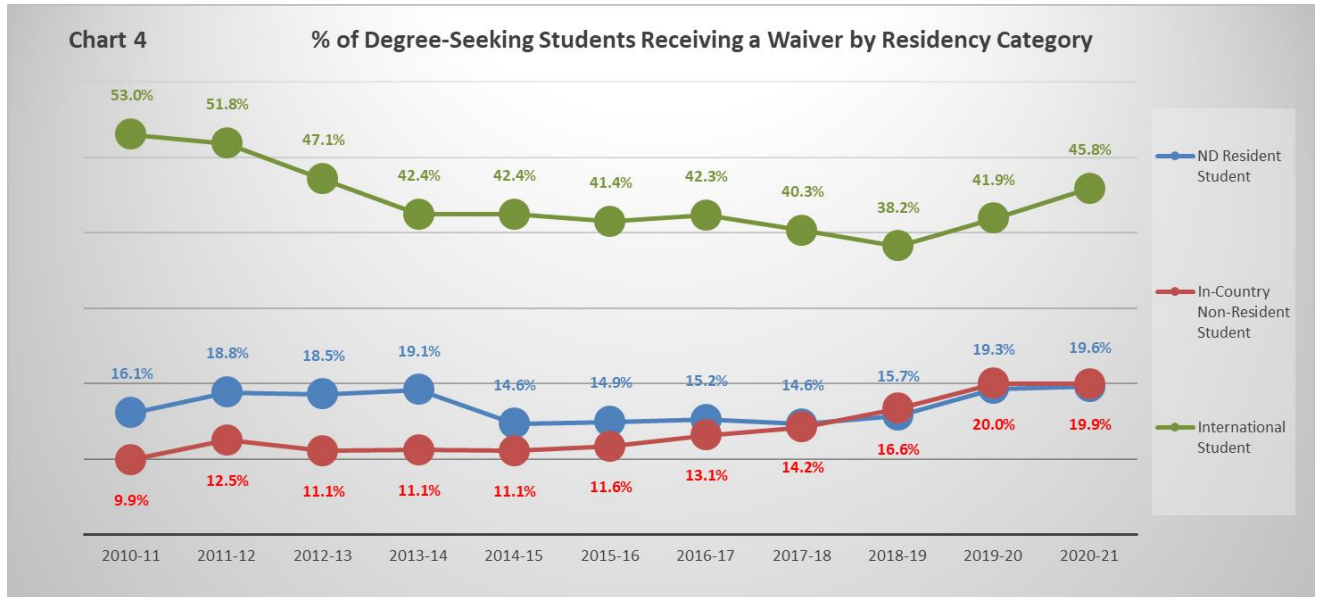
¹ Student total counts are unduplicated and may include students who receive more than one type of waiver, but are counted only once.

² Tuition & waivers reflect degree-seeking students with the exception of Table 1, which includes all degree & non-degree seeking waivers. Amts may vary slightly from those reported in the remainder of the report. No significant impact on overall results.

Note: Amts rounded to the nearest dollar; Net tuition charged to students with 100% waiver in Table 2 varies slightly from Appendices 4-6 due to how NDUS Report 176 rounds when calculating percentages (4 students with 100% waiver show balance of \$115.87).

TUITION WAIVERS BY RESIDENCY

Since 2010-11, ND resident students and in-country non-resident students receiving a waiver has been steady, although increasing in recent years. In 2020-21, 19.6% of ND resident students received a waiver, the highest percentage in the 10-year period. International students receiving a waiver dropped steadily through 2018-19. Waivers to international students declined in 2020-21 due to lower international student enrollment. However, of those students enrolled a higher proportion of the students received a waiver, increasing from 41.9% to 45.8%. Chart 4 shows the percentage of students within a category who are receiving a waiver.



Most waivers are partial waivers from 1-99% as shown in Table 3 and Appendix C. Total students receiving waivers increased from 8,898 in 2019-20 to 8,956 in 2020-21. The following summarizes the 2020-21 tuition waivers to degree-seeking students.

- 21.1% of degree-seeking students received a waiver in 2020-21.
- 1,860 (4.4% of degree-seeking) received full waivers, a slight increase from the prior year's rate of 4.1%.
- 7,096 (16.7% of degree-seeking) received partial waivers, which is unchanged from the prior year.
- The majority of waivers were issued to ND resident students. A total of 4,430 ND resident students received waivers, which equates to 49.5% of total tuition waivers issued, which is unchanged from 2019-20.
- 3,507 in-country, non-resident students received tuition waivers, which reflects 39.2% of all waiver dollars. This is slightly down from 39.6% in 2019-20.
- 1,019 international students received tuition waivers, or 11.4% of all waiver dollars issued. This was an increase from 10.8% in 2019-20.

Additional tuition waiver detail by residency, by degree type, and by amount are in Appendices A-C.

| | | BSC | | DCB | | DSU | | LRSC | | MaSU | | MiSU | | NDSCS | | NDSU | | UND | | VCSU | | WSC | | NDUS Total | |
|--------------------------------|---------------------------------------|--------------|-------|------------|-------|--------------|-------|------------|-------|--------------|-------|--------------|-------|--------------|-------|---------------|-------|---------------|-------|--------------|-------|------------|-------|---------------|-------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| ND Resident | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | No Waiver | 2,572 | 93.6% | 418 | 96.3% | 687 | 74.9% | 679 | 92.0% | 571 | 90.3% | 1,315 | 69.9% | 1,176 | 94.2% | 3,988 | 66.1% | 5,482 | 82.9% | 776 | 91.8% | 550 | 99.1% | 18,214 | 80.4% |
| 2 | Partial Waiver | 156 | 5.7% | 10 | 2.3% | 182 | 19.8% | 45 | 6.1% | 52 | 8.2% | 528 | 28.1% | 62 | 5.0% | 1,671 | 27.7% | 850 | 12.9% | 61 | 7.2% | 5 | 0.9% | 3,622 | 16.0% |
| 3 | Full Waiver | 20 | 0.7% | 6 | 1.4% | 48 | 5.2% | 14 | 1.9% | 9 | 1.4% | 38 | 2.0% | 11 | 0.9% | 373 | 6.2% | 281 | 4.2% | 8 | 0.9% | 0 | 0.0% | 808 | 3.6% |
| 4 | Total ND Resident | 2,748 | | 434 | | 917 | | 738 | | 632 | | 1,881 | | 1,249 | | 6,032 | | 6,613 | | 845 | | 555 | | 22,644 | |
| In-Country Non-Resident | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | No Waiver | 674 | 96.4% | 96 | 85.0% | 262 | 57.6% | 80 | 74.1% | 297 | 73.7% | 465 | 64.1% | 443 | 54.0% | 4,718 | 71.7% | 6,429 | 92.1% | 393 | 84.2% | 242 | 95.7% | 14,099 | 80.1% |
| 6 | Partial Waiver | 25 | 3.6% | 15 | 13.3% | 186 | 40.9% | 21 | 19.4% | 104 | 25.8% | 246 | 33.9% | 376 | 45.8% | 1,586 | 24.1% | 484 | 6.9% | 70 | 15.0% | 3 | 1.2% | 3,116 | 17.7% |
| 7 | Full Waiver | 0 | 0.0% | 2 | 1.8% | 7 | 1.5% | 7 | 6.5% | 2 | 0.5% | 14 | 1.9% | 2 | 0.2% | 275 | 4.2% | 70 | 1.0% | 4 | 0.9% | 8 | 3.2% | 391 | 2.2% |
| 8 | Total In-Country Non-Resident | 699 | | 113 | | 455 | | 108 | | 403 | | 725 | | 821 | | 6,579 | | 6,983 | | 467 | | 253 | | 17,606 | |
| International | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | No Waiver | 5 | 62.5% | 42 | 87.5% | 33 | 73.3% | 13 | 36.1% | 12 | 40.0% | 254 | 72.6% | 7 | 77.8% | 175 | 24.1% | 625 | 69.1% | 15 | 65.2% | 24 | 53.3% | 1,205 | 54.2% |
| 10 | Partial Waiver | 3 | 37.5% | 5 | 10.4% | 11 | 24.4% | 10 | 27.8% | 18 | 60.0% | 94 | 26.9% | 2 | 22.2% | 106 | 14.6% | 99 | 10.9% | 8 | 34.8% | 2 | 4.4% | 358 | 16.1% |
| 11 | Full Waiver | 0 | 0.0% | 1 | 2.1% | 1 | 2.2% | 13 | 36.1% | 0 | 0.0% | 2 | 0.6% | 0 | 0.0% | 444 | 61.2% | 181 | 20.0% | 0 | 0.0% | 19 | 42.2% | 661 | 29.7% |
| 12 | Total International | 8 | | 48 | | 45 | | 36 | | 30 | | 350 | | 9 | | 725 | | 905 | | 23 | | 45 | | 2,224 | |
| Total | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | No Waiver | 3,251 | 94.1% | 556 | 93.4% | 982 | 69.3% | 772 | 87.5% | 880 | 82.6% | 2,034 | 68.8% | 1,626 | 78.2% | 8,881 | 66.6% | 12,536 | 86.4% | 1,184 | 88.7% | 816 | 95.7% | 33,518 | 78.9% |
| 14 | Partial Waiver | 184 | 5.3% | 30 | 5.0% | 379 | 26.7% | 76 | 8.6% | 174 | 16.3% | 868 | 29.4% | 440 | 21.2% | 3,363 | 25.2% | 1,433 | 9.9% | 139 | 10.4% | 10 | 1.2% | 7,096 | 16.7% |
| 15 | Full Waiver | 20 | 0.6% | 9 | 1.5% | 56 | 4.0% | 34 | 3.9% | 11 | 1.0% | 54 | 1.8% | 13 | 0.6% | 1,092 | 8.2% | 532 | 3.7% | 12 | 0.9% | 27 | 3.2% | 1,860 | 4.4% |
| 16 | Partial + Full Waivers | 204 | 5.9% | 39 | 6.6% | 435 | 30.7% | 110 | 12.5% | 185 | 17.4% | 922 | 31.2% | 453 | 21.8% | 4,455 | 33.4% | 1,965 | 13.6% | 151 | 11.3% | 37 | 4.3% | 8,956 | 21.1% |
| 17 | Total Degree Seeking Headcount | 3,455 | | 595 | | 1,417 | | 882 | | 1,065 | | 2,956 | | 2,079 | | 13,336 | | 14,501 | | 1,335 | | 853 | | 42,474 | |

Degree-seeking headcount enrollments used for calculation purposes are based on end of term data for all students charged tuition and mandatory fees in the academic year. These numbers will not align with official beginning of term enrollment, however, neither will cause a substantial change in the reported data.

| Appendix A 2020-21 Residency of Students Receiving 100% Tuition Waivers (annual degree-seeking students) | | | | | | | | | | | |
|--|----------------------|---------------|-----------------------------|----------------------|-----------------------|----------------|---------------------------------|----------------------|------------------------------|-------------------------------|-----------------------|
| Campus | ND Resident Students | % ND Resident | In-Country Non-Res Students | % In-Country Non-Res | Intl/Non-USA Students | % Intl/Non-USA | Total Students with 100% Waiver | Total Tuition Waived | Net Room & Board Collections | Net Mandatory Fee Collections | Total Net Collections |
| | A | B | C | D | E | F | G | H | I | J | K |
| 1 BSC | 20 | 100.0% | 0 | 0.0% | 0 | 0.0% | 20 | \$56,407 | \$1,977 | \$1,984 | \$3,961 |
| 2 DCB | 6 | 66.7% | 2 | 22.2% | 1 | 11.1% | 9 | \$21,145 | \$11,110 | \$1,760 | \$12,870 |
| 3 DSU | | | | | | | | | | | |
| Undergrad | 36 | 100.0% | 0 | 0.0% | 0 | 0.0% | 36 | \$237,173 | \$13,403 | \$46,514 | \$59,918 |
| Grad | 12 | 60.0% | 7 | 35.0% | 1 | 5.0% | 20 | \$100,664 | \$0 | \$7,110 | \$7,110 |
| DSU Total | 48 | 85.7% | 7 | 12.5% | 1 | 1.8% | 56 | \$337,837 | \$13,403 | \$53,625 | \$67,028 |
| 4 LRSC | 14 | 41.2% | 7 | 20.6% | 13 | 38.2% | 34 | \$182,589 | \$149,282 | \$23,191 | \$172,474 |
| 5 MaSU | 9 | 81.8% | 2 | 18.2% | 0 | 0.0% | 11 | \$40,419 | \$9,522 | \$2,637 | \$12,159 |
| 6 MISU | | | | | | | | | | | |
| Undergrad | 28 | 96.6% | 1 | 3.4% | 0 | 0.0% | 29 | \$133,959 | \$300 | \$9,315 | \$9,615 |
| Grad | 10 | 40.0% | 13 | 52.0% | 2 | 8.0% | 25 | \$107,952 | \$8,756 | \$11,021 | \$19,777 |
| MISU Total | 38 | 70.4% | 14 | 25.9% | 2 | 3.7% | 54 | \$241,910 | \$9,056 | \$20,335 | \$29,391 |
| 7 NDSCS | 11 | 84.6% | 2 | 15.4% | 0 | 0.0% | 13 | \$39,424 | \$11,527 | \$345 | \$11,872 |
| 8 NDSU | | | | | | | | | | | |
| Undergrad | 87 | 87.0% | 6 | 6.0% | 7 | 7.0% | 100 | \$642,308 | \$159,178 | \$60,274 | \$219,452 |
| Grad / Prof | 286 | 28.8% | 269 | 27.1% | 437 | 44.1% | 992 | \$8,090,816 | \$970,429 | \$807,717 | \$1,778,146 |
| NDSU Total | 373 | 34.2% | 275 | 25.2% | 444 | 40.7% | 1,092 | \$8,733,124 | \$1,129,607 | \$867,991 | \$1,997,598 |
| 9 UND | | | | | | | | | | | |
| Undergrad | 115 | 90.6% | 11 | 8.7% | 1 | 0.8% | 127 | \$858,653 | \$123,804 | \$25,877 | \$149,681 |
| Grad | 166 | 41.0% | 59 | 14.6% | 180 | 44.4% | 405 | \$4,171,086 | \$534,876 | \$377,404 | \$912,281 |
| UND Total | 281 | 52.8% | 70 | 13.2% | 181 | 34.0% | 532 | \$5,029,739 | \$658,680 | \$403,282 | \$1,061,962 |
| 10 VCSU | | | | | | | | | | | |
| Undergrad | 4 | 100.0% | 0 | 0.0% | 0 | 0.0% | 4 | \$15,502 | \$7,385 | \$292 | \$7,677 |
| Grad | 4 | 50.0% | 4 | 50.0% | 0 | 0.0% | 8 | \$24,425 | \$0 | \$4,041 | \$4,041 |
| VCSU Total | 8 | 66.7% | 4 | 33.3% | 0 | 0.0% | 12 | \$39,928 | \$7,385 | \$4,333 | \$11,718 |
| 11 WSC | 0 | 0.0% | 8 | 29.6% | 19 | 70.4% | 27 | \$145,492 | \$147,452 | \$40,712 | \$188,164 |
| 12 TOTAL | 808 | 43.4% | 391 | 21.0% | 661 | 35.5% | 1,860 | \$14,868,015 | \$2,149,001 | \$1,420,195 | \$3,569,196 |

| Appendix B 2020-21 Residency of Students Receiving Partial Tuition Waivers (annual degree-seeking students) | | | | | | | | | | | | |
|---|----------------------|---------------|-----------------------------|----------------------|-----------------------|----------------|------------------------------------|----------------------|-------------------------|------------------------------|-------------------------------|-----------------------|
| Campus | ND Resident Students | % ND Resident | In-Country Non-Res Students | % In-Country Non-Res | Intl/Non-USA Students | % Intl/Non-USA | Total Students with Partial Waiver | Total Tuition Waived | Net Tuition Collections | Net Room & Board Collections | Net Mandatory Fee Collections | Total Net Collections |
| | A | B | C | D | E | F | G | H | I | J | K | L |
| 1 BSC | 156 | 84.8% | 25 | 13.6% | 3 | 1.6% | 184 | \$236,047 | \$508,838 | \$137,173 | \$126,282 | \$772,293 |
| 2 DCB | 10 | 33.3% | 15 | 50.0% | 5 | 16.7% | 30 | \$77,064 | \$89,745 | \$133,595 | \$33,548 | \$256,888 |
| 3 DSU | | | | | | | | | | | | |
| Undergrad | 178 | 47.7% | 184 | 49.3% | 11 | 2.9% | 373 | \$687,516 | \$2,183,407 | \$854,939 | \$606,201 | \$3,644,546 |
| Grad | 4 | 66.7% | 2 | 33.3% | 0 | 0.0% | 6 | \$15,965 | \$18,042 | \$0 | \$2,537 | \$20,579 |
| DSU Total | 182 | 48.0% | 186 | 49.1% | 11 | 2.9% | 379 | \$703,481 | \$2,201,449 | \$854,939 | \$608,738 | \$3,665,125 |
| 4 LRSC | 45 | 59.2% | 21 | 27.6% | 10 | 13.2% | 76 | \$139,928 | \$178,121 | \$263,713 | \$65,651 | \$507,484 |
| 5 MaSU | 52 | 29.9% | 104 | 59.8% | 18 | 10.3% | 174 | \$327,547 | \$891,963 | \$476,807 | \$228,848 | \$1,597,617 |
| 6 MiSU | | | | | | | | | | | | |
| Undergrad | 510 | 62.2% | 240 | 29.3% | 70 | 8.5% | 820 | \$1,526,523 | \$3,652,210 | \$1,462,291 | \$971,598 | \$6,086,098 |
| Grad | 18 | 37.5% | 6 | 12.5% | 24 | 50.0% | 48 | \$77,769 | \$132,496 | \$5,070 | \$26,977 | \$164,543 |
| MiSU Total | 528 | 60.8% | 246 | 28.3% | 94 | 10.8% | 868 | \$1,604,292 | \$3,784,706 | \$1,467,360 | \$998,575 | \$6,250,641 |
| 7 NDCS | 62 | 14.1% | 376 | 85.5% | 2 | 0.5% | 440 | \$322,178 | \$1,732,470 | \$2,203,728 | \$577,090 | \$4,513,288 |
| 8 NDSU | | | | | | | | | | | | |
| Undergrad | 1,400 | 48.6% | 1,441 | 50.0% | 42 | 1.5% | 2,883 | \$6,412,574 | \$20,768,252 | \$8,838,738 | \$3,958,265 | \$33,565,255 |
| Grad / Prof | 271 | 56.5% | 145 | 30.2% | 64 | 13.3% | 480 | \$2,293,861 | \$3,392,101 | \$392,673 | \$531,417 | \$4,316,191 |
| NDSU Total | 1,671 | 49.7% | 1,586 | 47.2% | 106 | 3.2% | 3,363 | \$8,706,434 | \$24,160,353 | \$9,231,411 | \$4,489,682 | \$37,881,446 |
| 9 UND | | | | | | | | | | | | |
| Undergrad | 558 | 59.2% | 356 | 37.8% | 29 | 3.1% | 943 | \$4,735,971 | \$6,625,223 | \$2,248,779 | \$1,517,441 | \$10,391,443 |
| Grad/Law/Med | 292 | 59.6% | 128 | 26.1% | 70 | 14.3% | 490 | \$3,054,696 | \$3,973,226 | \$296,658 | \$578,498 | \$4,848,382 |
| UND Total | 850 | 59.3% | 484 | 33.8% | 99 | 6.9% | 1,433 | \$7,790,667 | \$10,598,449 | \$2,545,436 | \$2,095,939 | \$15,239,825 |
| 10 VCSU | | | | | | | | | | | | |
| Undergrad | 55 | 41.4% | 70 | 52.6% | 8 | 6.0% | 133 | \$224,513 | \$624,665 | \$365,068 | \$256,254 | \$1,245,986 |
| Grad | 6 | 100.0% | 0 | 0.0% | 0 | 0.0% | 6 | \$8,645 | \$12,727 | \$0 | \$4,785 | \$17,512 |
| VCSU Total | 61 | 43.9% | 70 | 50.4% | 8 | 5.8% | 139 | \$233,158 | \$637,392 | \$365,068 | \$261,039 | \$1,263,499 |
| 11 WSC | 5 | 50.0% | 3 | 30.0% | 2 | 20.0% | 10 | \$20,654 | \$17,458 | \$23,768 | \$13,551 | \$54,776 |
| 12 TOTAL | 3,622 | 51.0% | 3,116 | 43.9% | 358 | 5.0% | 7,096 | \$20,161,451 | \$44,800,944 | \$17,702,999 | \$9,498,942 | \$72,002,884 |

| Appendix C 2020-21 Residency of Students Receiving Full or Partial Tuition Waivers (annual degree-seeking students) | | | | | | | | | | | | |
|---|----------------------|---------------|-----------------------------|----------------------|-----------------------|----------------|--|----------------------|-------------------------|------------------------------|-------------------------------|-----------------------|
| | ND Resident Students | % ND Resident | In-Country Non-Res Students | % In-Country Non-Res | Intl/Non-USA Students | % Intl/Non-USA | Total Students with 100% or Partial Waiver | Total Tuition Waived | Net Tuition Collections | Net Room & Board Collections | Net Mandatory Fee Collections | Total Net Collections |
| Campus | A | B | C | D | E | F | G | H | I | J | K | L |
| 1 BSC | 176 | 86.3% | 25 | 12.3% | 3 | 1.5% | 204 | \$292,454 | \$508,838 | \$139,150 | \$128,265 | \$776,254 |
| 2 DCB | 16 | 41.0% | 17 | 43.6% | 6 | 15.4% | 39 | \$98,209 | \$89,745 | \$144,705 | \$35,308 | \$269,758 |
| 3 DSU | | | | | | | | | | | | |
| Undergrad | 214 | 52.3% | 184 | 45.0% | 11 | 2.7% | 409 | \$924,689 | \$2,183,407 | \$868,342 | \$652,715 | \$3,704,464 |
| Grad | 16 | 61.5% | 9 | 34.6% | 1 | 3.8% | 26 | \$116,629 | \$18,042 | \$0 | \$9,647 | \$27,689 |
| DSU Total | 230 | 52.9% | 193 | 44.4% | 12 | 2.8% | 435 | 1041318.29 | 2201449.07 | 868341.62 | 662362.6 | 3732153.29 |
| 4 LRSC | 59 | 53.6% | 28 | 25.5% | 23 | 20.9% | 110 | \$322,517 | \$178,121 | \$412,995 | \$88,842 | \$679,958 |
| 5 MaSU | 61 | 33.0% | 106 | 57.3% | 18 | 9.7% | 185 | \$367,966 | \$891,963 | \$486,329 | \$231,485 | \$1,609,776 |
| 6 MiSU | | | | | | | | | | | | |
| Undergrad | 538 | 63.4% | 241 | 28.4% | 70 | 8.2% | 849 | \$1,660,482 | \$3,652,210 | \$1,462,591 | \$980,912 | \$6,095,713 |
| Grad | 28 | 38.4% | 19 | 26.0% | 26 | 35.6% | 73 | \$185,721 | \$132,496 | \$13,826 | \$37,998 | \$184,319 |
| MiSU Total | 566 | 61.4% | 260 | 28.2% | 96 | 10.4% | 922 | \$1,846,202 | \$3,784,706 | \$1,476,416 | \$1,018,910 | \$6,280,032 |
| 7 NDSCS | 73 | 16.1% | 378 | 83.4% | 2 | 0.4% | 453 | \$361,601 | \$1,732,470 | \$2,215,255 | \$577,435 | \$4,525,160 |
| 8 NDSU | | | | | | | | | | | | |
| Undergrad | 1,487 | 49.8% | 1,447 | 48.5% | 49 | 1.6% | 2,983 | \$7,054,881 | \$20,768,252 | \$8,997,916 | \$4,018,539 | \$33,784,707 |
| Grad / Prof | 557 | 37.8% | 414 | 28.1% | 501 | 34.0% | 1,472 | \$10,384,677 | \$3,392,101 | \$1,363,102 | \$1,339,134 | \$6,094,337 |
| NDSU Total | 2,044 | 45.9% | 1,861 | 41.8% | 550 | 12.3% | 4,455 | \$17,439,559 | \$24,160,353 | \$10,361,018 | \$5,357,673 | \$39,879,044 |
| 9 UND | | | | | | | | | | | | |
| Undergrad | 673 | 62.9% | 367 | 34.3% | 30 | 2.8% | 1,070 | \$5,594,624 | \$6,625,226 | \$2,372,583 | \$1,543,319 | \$10,541,127 |
| Grad/Law/Meds | 458 | 51.2% | 187 | 20.9% | 250 | 27.9% | 895 | \$7,225,782 | \$3,973,338 | \$831,534 | \$955,902 | \$5,760,775 |
| UND Total | 1,131 | 57.6% | 554 | 28.2% | 280 | 14.2% | 1,965 | \$12,820,406 | \$10,598,565 | \$3,204,117 | \$2,499,221 | \$16,301,902 |
| 10 VCSU | | | | | | | | | | | | |
| Undergrad | 59 | 43.1% | 70 | 51.1% | 8 | 5.8% | 137 | \$240,015 | \$624,665 | \$372,453 | \$256,546 | \$1,253,663 |
| Grad | 10 | 71.4% | 4 | 28.6% | 0 | 0.0% | 14 | \$33,071 | \$12,727 | \$0 | \$8,826 | \$21,553 |
| VCSU Total | 69 | 45.7% | 74 | 49.0% | 8 | 5.3% | 151 | \$273,086 | \$637,392 | \$372,453 | \$265,372 | \$1,275,217 |
| 11 WSC | 5 | 13.5% | 11 | 29.7% | 21 | 56.8% | 37 | \$166,147 | \$17,458 | \$171,220 | \$54,263 | \$242,940 |
| 12 TOTAL | 4,430 | 49.5% | 3,507 | 39.2% | 1,019 | 11.4% | 8,956 | 35,029,466 | 44,801,059 | 19,852,000 | 10,919,136 | \$75,572,195 |