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Tuition Waiver Report 2023-24

November 2024

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North Dakota University System (NDUS)
Tuition Waiver Report
Academic Year 2023-2024

The 2023-24 Tuition Waiver Report reflects waivers issued to students for coursework taken during fall 2023, spring 2024, and summer 2024. The charts and tables included may include both degree-seeking waivers and non-degree seeking waivers. Waivers for certificate programs are included if the student's primary academic program is considered degree seeking. Continuing education waivers are excluded. Waivers are categorized as ND Resident, or In-Country Non-Resident, or International, which are based on tuition residency and citizenship status. This report does not take into consideration differences in program costs, or in tuition models, including residency differences, across the system.

EXECUTIVE SUMMARY

- During the 2023-24 academic year, 40,772 degree-seeking students were enrolled in the North Dakota University System (NDUS) from fall 2023 through summer 2024. [Tables 3 & 4]
 - ND resident students comprised 53.7% of the total
 - In-country non-resident students 40.4%
 - International students 5.9%
- Of the degree-seeking students enrolled in 2023-24, 10,718 (26.3%) received waivers totaling \$37.5 million. Total waiver dollars to degree-seeking students decreased by \$2.1 million from 2022-23, a 5.3% reduction. [Table 3]
- Non-degree seeking student waivers increased slightly in 2023-24, however, there was still a net decrease of \$1.9 million (4.8%) in total tuition waivers to both degree-seeking and non-degree seeking students. [Table 1A; 1B]
- Statutory waivers totaled \$2.6 million (6.8%) of the total, State Board of Higher Education required waivers were \$4.4 million (11.5%), and waivers at the institution's discretion were \$31.4 million (81.8%). These were waivers to both degree-seeking and non-degree seeking students. [Table 2 and Charts 1.1, 1.2, 1.3]
- Institutional waivers are provided to meet the mission and goals of the enrolling institution. [Chart 1.3, Table 1A and 1B, Table 2]
 - Other institutional waivers were the largest waiver category at \$15.6 million (40.6%)
 - Graduate assistance waivers were the second largest category at \$12.3 million (32.0%)
 - Cultural diversity waivers were \$2.8 million (7.2%)
 - International student waivers accounted for \$.65 million (1.7%)
 - WICHE waivers were \$.12 million (0.3%)
- Degree-seeking students receiving tuition waivers paid campuses \$104.2 million in tuition, housing and food plans, and mandatory fees, which is 2.8 times more than the value of waivers received. [Table 3]
- The percentage of degree-seeking students receiving a waiver in each of the following categories was the highest in 10 years: ND resident 24.2%, in-country non-resident 25.1%, international 53.5%. [Chart 4]
 - Of the 10,718 waivers provided, 49.5% were issued to ND resident students, 38.6% to in-country non-resident, and 11.9% to international. [Table 4]
- At the majority of institutions, ND resident degree-seeking students with a waiver paid less, or comparable, net tuition on average than all other residency categories. [Chart 3.0 and Chart 3.1]

TUITION WAIVERS BY CATEGORY

Tuition waivers fall into one of three categories: State-mandated; State Board of Higher Education (SBHE) required; and those made at the institution's discretion. A five-year history of the percent of total waiver dollars by waiver type and category is displayed in Charts 1.1, 1.2, and 1.3.

State Mandated by ND Century Code:

- Full tuition waivers are provided for dependents of POW/MIA Veterans who were killed in action, died of service-related causes, were prisoners of war, have a 100% service-connected disability, or who were declared missing in action.
- National Guard members receive a 35% tuition waiver, and state funding provided to the Adjutant General covers the remainder of the Guard-member's tuition.
- A 100% tuition waiver is available to the surviving spouse and children (biological, adopted or step) of ND firefighters or peace officers killed in the line of duty. The child must be under the age of 21 at the time of the incident.
- A 25% waiver of tuition and fees is provided for law enforcement officers. The ND Attorney General's Office determines eligibility for this waiver through an application process.

State-mandated waivers totaled \$2.6 million, an increase from the prior year of \$.34 million, which reflects a 14.9% increase from the prior year. This category represents 6.8% of the total waiver dollars to degree and non-degree students.

SBHE Required:

SBHE policy requires limited tuition waivers for benefited employees, 100% waiver for the SBHE student member, senior citizen waivers, and a 50% spouse and dependent waiver.

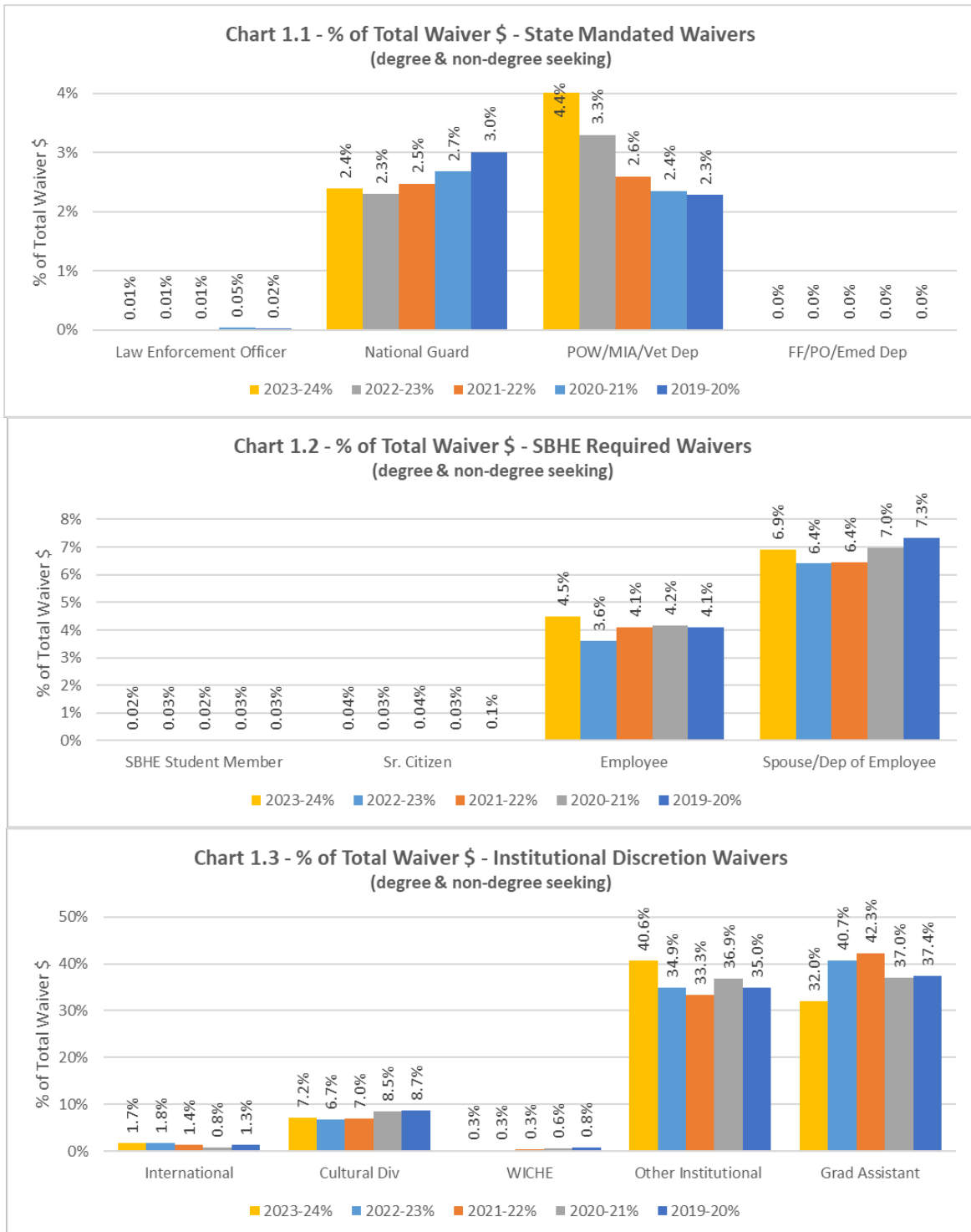
SBHE required waivers totaled \$4.4 million, an increase from the prior year of \$.35 million, which reflects a 8.7% increase from the prior year. This category represents 11.5% of total waiver dollars to degree and non-degree students.

Institutional Discretion:

Institutions offer waivers for purposes that meet the mission and goals of the enrolling institution and enhance the educational experience of students and the academic community. As NDUS institutions compete for students regionally, nationally, and internationally, waivers are an important tool operationally in recruiting and retaining students and play an important role in affordability and access. Institutions may offer waivers for specific purposes, such as returning students completing a program of study, academic achievement, or activity participation, especially when scholarships are not available. Additionally, waivers encourage a robust and diverse experience for students who will be performing in a global environment following graduation, an important factor in awards of international waivers and cultural diversity waivers. Cultural diversity waivers promote enrollment of a culturally diverse student body, including members of Indian tribes and economically disadvantaged students.

Graduate student waivers are the second largest category of waivers issued at institution's discretion. NDUS institutions provide competitive compensation packages to graduate assistants that include waivers, because there is competition for these future leaders from other institutions of higher education across the nation. Graduate students foster critical research and development and assist in classroom teaching and experiences for undergraduates.

Institution discretion waivers are the largest category at \$31.4 million, or 81.8% of all waiver dollars issued. This category showed a decrease of \$2.6 million, which reflects a 7.8% reduction from the prior year.



The net change for all waivers to both degree and non-degree seeking students issued from the prior year was a decrease of \$1.9 million, or -4.8%. Table 1A focuses on the changes by waiver type and table 1B shows the changes by institution. Graduate Assistant waivers saw the greatest decrease from the prior year with a -25.1% reduction totaling \$4.1 million. This change was primarily attributed to NDSU's methodology change on waivers to graduate assistants. In FY 2024, NDSU implemented a new budget model for the five newly consolidated academic colleges. To assist with budgeting, all graduate assistant waivers are processed at the resident rate rather than out of state rates. This resulted in a significant reduction in graduate assistant waivers. NDSU also saw the greatest reduction in waivers overall at -15%, or \$3.3 million.

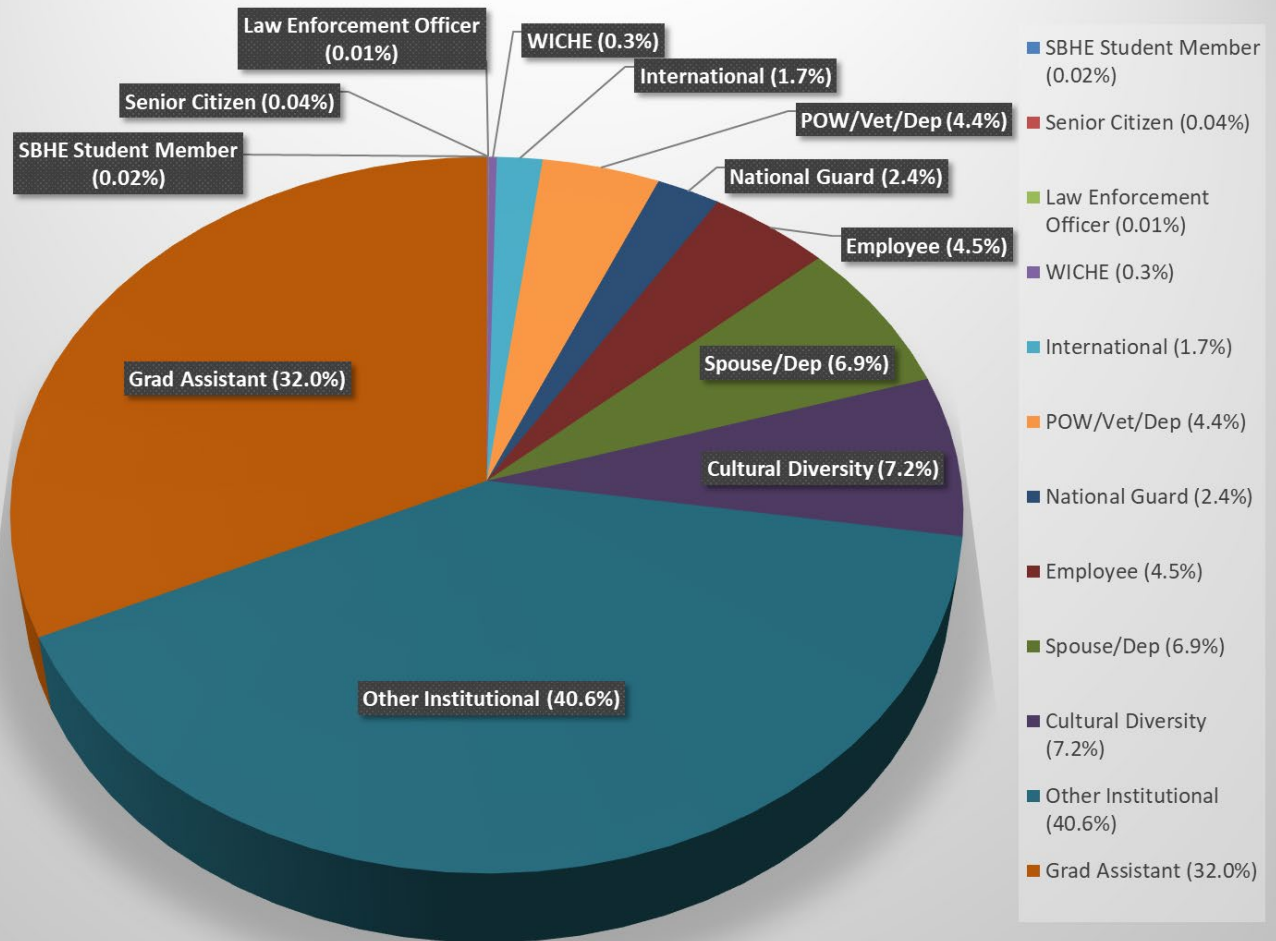
Waiver Type	2022-23	2023-24	\$ Change	% Chg
Law Enforcement Officer	\$4,653	\$4,225	-\$428	-9.2%
National Guard	\$915,351	\$910,931	-\$4,420	-0.5%
POW/MIA/VET Dep.	\$1,341,304	\$1,683,201	\$341,897	25.5%
FF/PO/Emed	\$0	\$0	\$0	0.0%
Senior Citizen	\$12,999	\$13,538	\$539	4.1%
SBHE Student Member	\$12,827	\$9,122	-\$3,705	-28.9%
Spouse/Dep	\$2,577,391	\$2,633,162	\$55,771	2.2%
Employee	\$1,439,331	\$1,740,345	\$301,014	20.9%
International	\$719,472	\$649,693	-\$69,779	-9.7%
Cultural Diversity	\$2,719,773	\$2,776,459	\$56,686	2.1%
WICHE	\$116,954	\$115,239	-\$1,715	-1.5%
Other Institutional	\$14,077,427	\$15,557,023	\$1,479,596	10.5%
Graduate Assistant	\$16,359,588	\$12,255,587	-\$4,104,001	-25.1%
TOTAL	\$40,297,070	\$38,348,525	-\$1,948,545	-4.8%

Institution	2022-23	2023-24	\$ Change	% Chg
BSC	\$459,931	\$734,875	\$274,944	59.8%
DCB	\$111,270	\$143,803	\$32,533	29.2%
DSU	\$1,488,154	\$1,743,001	\$254,847	17.1%
LRSC	\$438,815	\$416,748	-\$22,067	-5.0%
MASU	\$529,296	\$493,693	-\$35,603	-6.7%
MISU	\$1,937,078	\$1,903,498	-\$33,580	-1.7%
NDSCS	\$543,825	\$549,183	\$5,358	1.0%
NDSU	\$22,153,255	\$18,836,388	-\$3,316,867	-15.0%
UND	\$12,094,080	\$12,804,318	\$710,238	5.9%
VCSU	\$363,597	\$450,546	\$86,949	23.9%
WSC	\$177,769	\$272,473	\$94,704	53.3%
TOTAL	\$40,297,070	\$38,348,525	-\$1,948,545	-4.8%

Chart 2 details the 2023-24 waivers for both degree and non-degree students by category as a percentage of total dollars waived. Table 2 that follows provides the detail for each of these waiver categories.

Chart 2

2023-24 Waiver Category by % of Total Dollars (degree & non-degree seeking)



Campus	STATUTORILY REQUIRED					SBHE POLICY REQUIRED					INSTITUTIONAL DISCRETION						Duplicated Total	Unduplicated HC Total (from Table 3)
	Law Enforcement Officer	National Guard	POW/MIA/Vet Dep Waiver	FF/PO/Emed Dep	Subtotal	Sr Citizen	SBHE Student Mbr	Spouse/Dep Waiver	Employee Waiver	Subtotal	International Student	Cultural Diversity	WICHE	Other Institutional	Grad Assistant	Subtotal		
BSC																		
# Of Students	0	48	33	0	81	12	0	45	20	77	23	12	0	395	0	430	588	512
Dollars	\$0	\$57,795	\$116,048	\$0	\$173,843	\$4,167	\$0	\$62,724	\$14,545	\$81,436	\$99,729	\$22,500	\$0	\$357,367	\$0	\$479,596	\$734,875	
DCB																		
# Of Students	0	1	4	0	5	0	0	9	4	13	2	17	0	28	0	47	65	48
Dollars	\$0	\$312	\$7,928	\$0	\$8,240	\$0	\$0	\$9,054	\$5,663	\$14,717	\$2,230	\$45,611	\$0	\$73,005	\$0	\$120,846	\$143,803	
DSU																		
# Of Students	0	3	14	0	17	3	0	31	20	54	0	11	0	752	0	763	834	712
Dollars	\$0	\$5,153	\$99,958	\$0	\$105,111	\$1,681	\$0	\$163,643	\$46,043	\$211,367	\$0	\$9,994	\$0	\$1,416,529	\$0	\$1,426,523	\$1,743,001	
LRSC																		
# Of Students	0	12	12	0	24	0	0	32	4	36	16	24	0	59	0	99	159	109
Dollars	\$0	\$6,143	\$28,819	\$0	\$34,962	\$0	\$0	\$33,902	\$5,373	\$39,275	\$132,291	\$51,892	\$0	\$158,327	\$0	\$342,510	\$416,748	
MaSU																		
# Of Students	0	2	4	0	6	0	0	22	17	39	0	69	0	154	0	223	268	220
Dollars	\$0	\$1,996	\$19,580	\$0	\$21,576	\$0	\$0	\$45,727	\$39,534	\$85,262	\$0	\$73,500	\$0	\$313,356	\$0	\$386,856	\$493,693	
MISU																		
# Of Students	2	19	31	0	52	4	0	59	33	96	0	54	0	851	0	905	1,053	840
Dollars	\$2,428	\$20,466	\$174,113	\$0	\$197,007	\$2,987	\$0	\$155,420	\$63,657	\$222,064	\$0	\$121,745	\$0	\$1,362,682	-	\$1,484,426	\$1,903,498	
NDSCS																		
# Of Students	0	36	20	0	56	0	0	52	8	60	0	7	0	496	0	503	619	493
Dollars	\$0	\$40,563	\$73,102	\$0	\$113,666	\$0	\$0	\$62,580	\$4,215	\$66,795	\$0	\$4,400	\$0	\$364,322	\$0	\$368,722	\$549,183	
NDSU																		
# Of Students	0	170	58	0	228	4	0	208	223	435	78	209	0	3,810	1,121	5,218	5,881	5,576
Dollars	\$0	\$379,107	\$520,856	\$0	\$899,963	\$2,777	\$0	\$850,877	\$616,247	\$1,469,901	\$401,443	\$1,160,226	\$0	\$7,423,548	\$7,481,307	\$16,466,524	\$18,836,388	
UND																		
# Of Students	1	163	71	0	235	1	1	286	248	536	0	204	4	680	410	1,298	2,069	1,905
Dollars	\$1,797	\$380,864	\$594,032	\$0	\$976,693	\$1,513	\$9,122	\$1,201,774	\$918,003	\$2,130,412	\$0	\$1,071,457	\$115,239	\$3,757,705	\$4,752,811	\$9,697,213	\$12,804,318	
VCSU																		
# Of Students	0	11	9	0	20	1	0	24	15	40	7	103	0	129	5	244	304	270
Dollars	\$0	\$18,532	\$45,668	\$0	\$64,200	\$414	\$0	\$45,753	\$27,065	\$73,232	\$14,000	\$136,725	\$0	\$140,920	\$21,468	\$313,113	\$450,546	
WSC																		
# Of Students	0	0	1	0	1	0	0	5	\$0	5	0	15	0	240	0	255	261	33
Dollars	\$0	\$0	\$3,095	\$0	\$3,095	\$0	\$0	\$1,707	\$0	\$1,707	\$0	\$78,408	\$0	\$189,262	\$0	\$267,671	\$272,473	
TOTAL																		
# Of Students	3	465	257	0	725	25	1	773	592	1,391	126	725	4	7,594	1,536	9,985	12,101	10,718
Dollars	\$4,225	\$910,931	\$1,683,201	\$0	\$2,598,357	\$13,538	\$9,122	\$2,633,162	\$1,740,345	\$4,396,167	\$649,693	\$2,776,459	\$115,239	\$15,557,023	\$12,255,587	\$31,354,001	\$38,348,525	
% of TTL Dollars	0.01%	2.4%	4.4%	0.0%	6.8%	0.04%	0.02%	6.9%	4.5%	11.5%	1.7%	7.2%	0.3%	40.6%	32.1%	81.8%		

Students may be duplicated in the count as students may receive more than one category of waiver (e.g. both a national guard and other institutional waiver) and therefore would be counted more than once.

TUITION AMOUNTS PAID BY STUDENTS RECEIVING WAIVERS

Tuition waivers vary between institutions due to tuition model and rate variations, as well as differences in mission and goals. Some institutions provide in-state rates for some, or all, out-of-state students, which may result in lower tuition waivers. In addition, programs within an institution may also have varied tuition rates, which may affect the waivers provided. As a result of the various tuition models, waivers are not comparable across institutions without analyzing corresponding tuition rates, which this report does not do. Charts 3.0 and 3.1 reflect average tuition paid by residency type. ND resident students with a waiver paid less, or comparable, net tuition on average than non-residents and international students at the majority of institutions, for both undergraduate and graduate students.

Chart 3.0 - Avg Tuition Paid by Degree-Seeking Students in 23-24 Academic Year

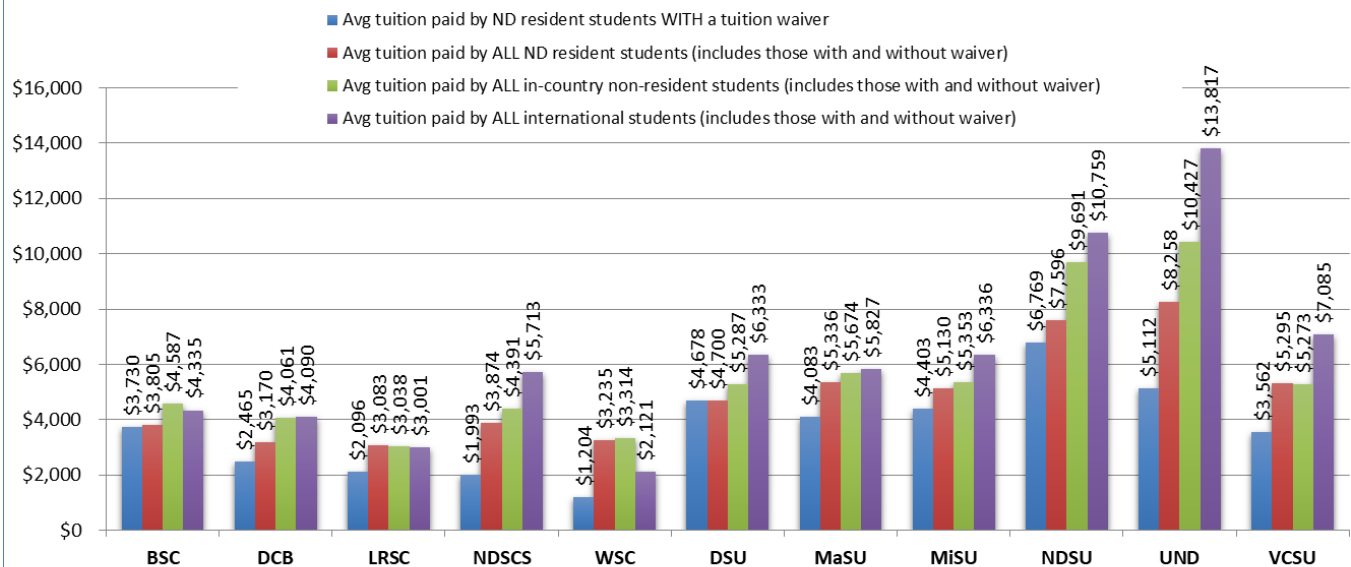
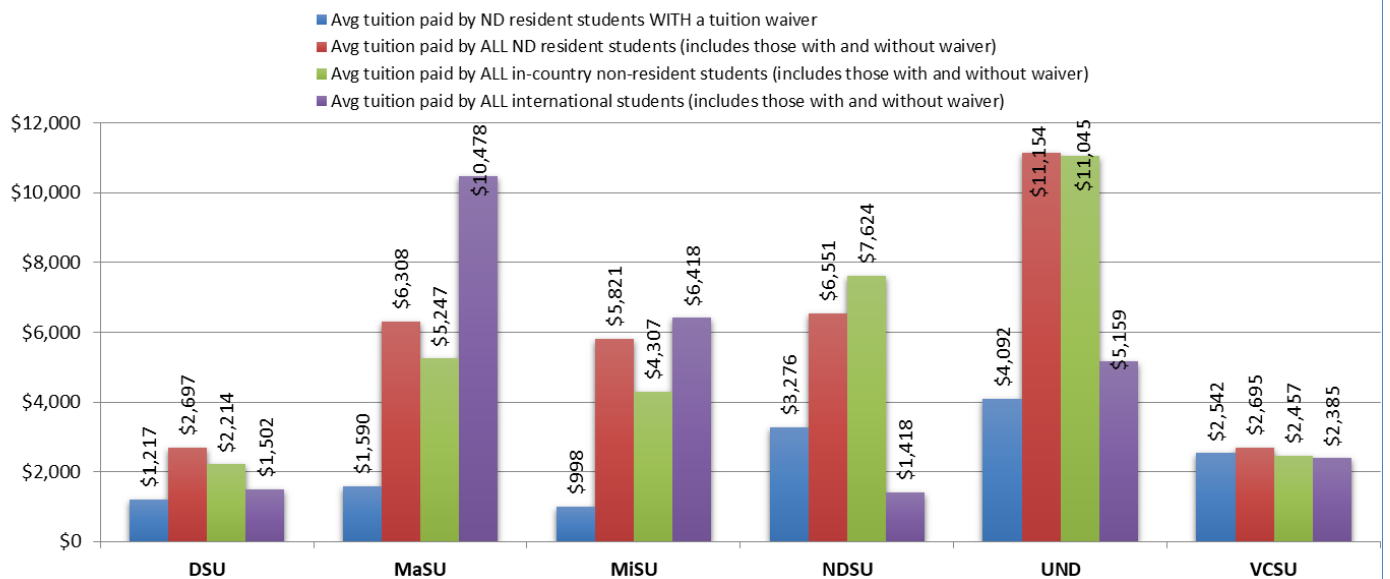


Chart 3.1 - Avg Tuition Paid by Degree-Seeking Graduate/Professional Students in 23-24 Academic Year



TOTAL COLLECTIONS

As shown in Table 3 on the next page, 10,718 (26.3%) of the 40,772 degree-seeking students received some type of tuition waiver, totaling \$37.5 million in 2023-24. This reflects fewer waiver dollars going to more students compared with the prior year. In the prior year, 10,061 students received \$39.6 million in waivers. Waivers as a percent of gross tuition charged were 10.9%, however; during 2023-24, students with a tuition waiver still paid institutions \$104.5 million. This came from tuition of \$59.7 million, housing and food plans \$30.3 million, and mandatory fees \$14.5 million.

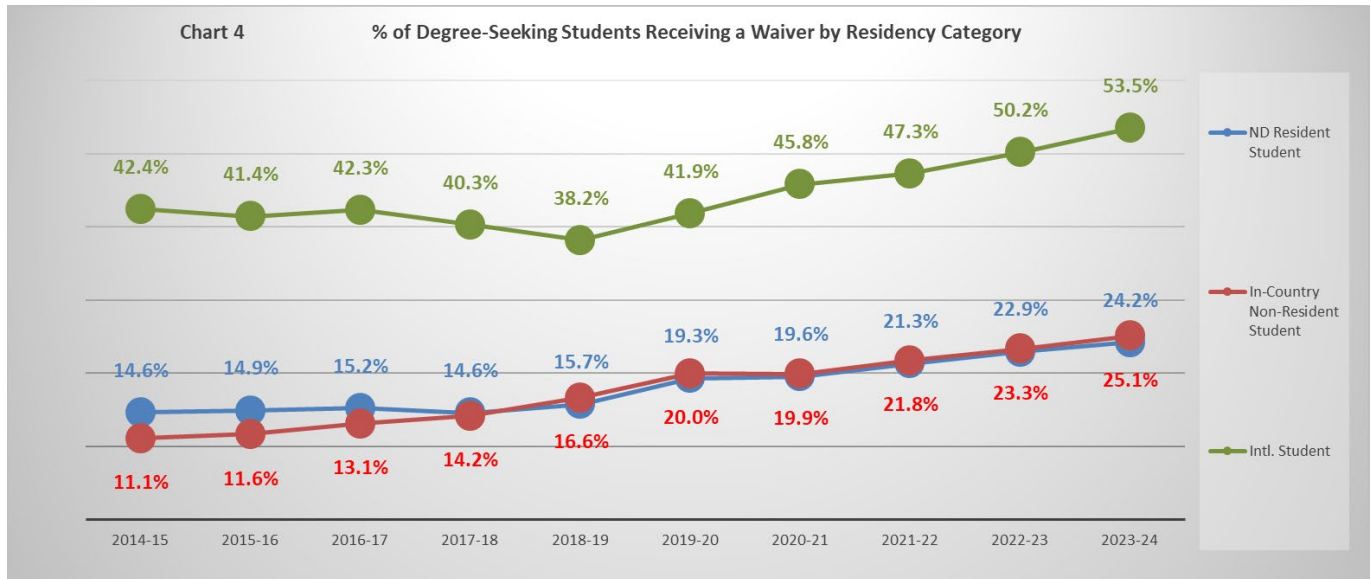
Overall, net collections of tuition, housing and food plans and mandatory fees for all students, both those with a waiver and those without a waiver, totaled \$441.3 million. This represents a 0.3% increase in net total collections from the prior year for all degree-seeking students. Students receiving a tuition waiver generated 23.7% of these collections.

Table 3 2023-2024 NDUS Tuition Waivers (degree-seeking only)												
	BSC	DCB	DSU	LRSC	MaSU	MiSU	NDSCS	NDSU	UND	VCSU	WSC	NDUS Total
1 Annual degree-seeking headcount (HC) enrollment	3,268	496	1,336	822	927	2,667	1,979	12,317	14,966	1,216	778	40,772
2 Unduplicated number of HC students receiving tuition waiver	512	48	712	109	220	840	493	5,576	1,905	270	33	10,718
3 Gross tuition charged to ALL students (with & without waiver)	\$13,750,979	\$1,837,497	\$8,046,515	\$2,900,941	\$5,621,139	\$16,002,270	\$8,552,140	\$118,179,804	\$158,700,202	\$6,493,966	\$2,631,561	\$342,717,015
4 Total tuition waived	\$705,530	\$135,947	\$1,604,672	\$376,539	\$489,117	\$1,847,259	\$469,184	\$18,672,278	\$12,549,375	\$435,240	\$172,189	\$37,457,330
5 Net tuition charged to students receiving a tuition waiver	\$1,985,383	\$131,581	\$3,413,839	\$192,135	\$1,091,235	\$3,675,019	\$2,146,057	\$36,845,103	\$9,162,833	\$1,097,288	\$7,514	\$59,747,987
6 Net housing & food charged to students receiving a tuition waiver	\$1,182,182	\$321,143	\$1,677,581	\$604,797	\$564,080	\$1,529,929	\$2,743,562	\$16,256,657	\$4,349,440	\$544,532	\$211,784	\$29,985,688
7 Net mandatory fees charged to students receiving a tuition waiver	\$507,330	\$53,143	\$1,106,416	\$119,950	\$317,687	\$1,138,732	\$742,629	\$7,718,822	\$2,279,055	\$424,432	\$47,440	\$14,455,636
8 Total net tuition, housing & food, and mandatory fees charged to ALL students (with & without waiver)	\$18,739,547	\$3,422,514	\$10,431,464	\$4,837,310	\$7,598,303	\$20,705,994	\$17,549,060	\$149,438,569	\$192,348,905	\$10,429,410	\$5,010,237	\$440,511,316
9 Total net tuition, housing & food, and mandatory fees charged to students receiving a tuition waiver	\$3,674,895	\$505,867	\$6,197,836	\$916,882	\$1,973,002	\$6,343,681	\$5,632,249	\$60,820,582	\$15,791,328	\$2,066,251	\$266,738	\$104,189,311
10 % of net TOTAL tuition, housing & food and mandatory fees generated from tuition waiver recipients	19.6%	14.8%	59.4%	19.0%	26.0%	30.6%	32.1%	40.7%	8.2%	19.8%	5.3%	23.7%

Student counts are unduplicated - Students may receive more than one type of waiver, but are counted only once. Amounts are rounded to the nearest dollar.

TUITION WAIVERS BY RESIDENCY

Since 2018-19, degree-seeking students in all three waiver categories, ND resident, in-country non-resident, and international, have seen increasing waivers. In 2023-24, 24.2% of ND resident students received a waiver, 25.1% of in-country non-resident students received a waiver, and 53.5% of international students received a waiver.



Most waivers provided are partial waivers (8,702) as shown in Table 4, which accounted for 81.2% of the total waivers. Total students receiving waivers increased from 10,061 in 2022-23 to 10,718 in 2023-24.

The following summarizes the 2023-24 tuition waivers to degree-seeking students.

- 26.3% degree-seeking students received a waiver.
- 2,016 (4.9%) degree-seeking students received a full waiver, a slight increase from the prior year.
- 8,702 (21.3%) degree-seeking students received a partial waiver. This was a 6.6% increase from the prior year.
- Most waivers were issued to ND resident students. A total of 5,302 resident students received a waiver, which accounts for 49.5% of total waivers issued. This reflects a 6.0% increase from the prior year.
- 4,137 (38.6%) in-country, non-resident student received a waiver. This is a 7.0% increase from the prior year.
- 1,279 (11.9%) international students received a tuition waiver, a 7.2% increase from the prior year.

		BSC		DCB		DSU		LRSC		MaSU		MiSU		NDSCS		NDSU		UND		VCSU		WSC		NDUS Total	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
ND Resident																									
1	No Waiver	2,075	83.8%	336	95.2%	429	54.3%	580	90.8%	496	82.8%	1,175	69.4%	1,112	92.9%	3,020	56.2%	6,164	82.9%	694	84.2%	521	99.8%	16,602	75.8%
2	Partial Waiver	364	14.7%	15	4.2%	314	39.7%	47	7.4%	91	15.2%	466	27.5%	64	5.3%	2,054	38.2%	947	12.7%	117	14.2%	1	0.2%	4,480	20.5%
3	Full Waiver	36	1.5%	2	0.6%	47	5.9%	12	1.9%	12	2.0%	52	3.1%	21	1.8%	304	5.7%	323	4.3%	13	1.6%	0	0.0%	822	3.8%
4	Total ND Resident	2,475		353		790		639		599		1,693		1,197		5,378		7,434		824		522		21,904	
In-Country Non-Resident																									
5	No Waiver	668	88.0%	70	82.4%	174	34.6%	113	81.9%	206	67.1%	445	64.2%	370	47.9%	3,595	59.2%	6,278	95.3%	236	64.8%	185	96.9%	12,340	74.9%
6	Partial Waiver	86	11.3%	12	14.1%	320	63.6%	15	10.9%	98	31.9%	243	35.1%	402	52.0%	2,277	37.5%	224	3.4%	125	34.3%	2	1.0%	3,804	23.1%
7	Full Waiver	5	0.7%	3	3.5%	9	1.8%	10	7.2%	3	1.0%	5	0.7%	1	0.1%	204	3.4%	86	1.3%	3	0.8%	4	2.1%	333	2.0%
8	Total In-Country Non-Resident	759		85		503		138		307		693		773		6,076		6,588		364		191		16,477	
International																									
9	No Waiver	13	38.2%	42	72.4%	21	48.8%	20	44.4%	5	23.8%	207	73.7%	4	44.4%	126	14.6%	619	65.6%	16	57.1%	39	60.0%	1,112	46.5%
10	Partial Waiver	17	50.0%	12	20.7%	20	46.5%	12	26.7%	16	76.2%	68	24.2%	5	55.6%	152	17.6%	102	10.8%	11	39.3%	3	4.6%	418	17.5%
11	Full Waiver	4	11.8%	4	6.9%	2	4.7%	13	28.9%	0	0.0%	6	2.1%	0	0.0%	585	67.8%	223	23.6%	1	3.6%	23	35.4%	861	36.0%
12	Total International	34		58		43		45		21		281		9		863		944		28		65		2,391	
Total																									
13	No Waiver	2,756	84.3%	448	90.3%	624	46.7%	713	86.7%	707	76.3%	1,827	68.5%	1,486	75.1%	6,741	54.7%	13,061	87.3%	946	77.8%	745	95.8%	30,054	73.7%
14	Partial Waiver	467	14.3%	39	7.9%	654	49.0%	74	9.0%	205	22.1%	777	29.1%	471	23.8%	4,483	36.4%	1,273	8.5%	253	20.8%	6	0.8%	8,702	21.3%
15	Full Waiver	45	1.4%	9	1.8%	58	4.3%	35	4.3%	15	1.6%	63	2.4%	22	1.1%	1,093	8.9%	632	4.2%	17	1.4%	27	3.5%	2,016	4.9%
16	Partial + Full Waivers	512	15.7%	48	9.7%	712	53.3%	109	13.3%	220	23.7%	840	31.5%	493	24.9%	5,576	45.3%	1,905	12.7%	270	22.2%	33	4.2%	10,718	26.3%
17	Total Degree Seeking Headcount	3,268		496		1,336		822		927		2,667		1,979		12,317		14,966		1,216		778		40,772	

Degree-seeking headcount enrollments used for calculation purposes are based on end of term enrollment for all students charged tuition and mandatory fees in the academic year. These numbers will not align with official beginning of term enrollment, however, this will not cause a substantial change in the reported data.