

TO: Members, State Board of Higher Education

FROM: Mike Hillman, Vice Chancellor for Academic and Student Affairs
Rebecca Duben-Kalash, Secretary/Academic and Articulation and Transfer Assistant

DATE: March 23, 2012 **Memo # M-12-12**

SUBJECT: Spring 2012 Enrollment Summary



The Spring 2012 enrollment report is attached. The report summarizes this semester's enrollments as well as comparisons to previous years.

You will note the first page presents Spring 2012 enrollment highlights. The table on page two provides information on the total headcount along with the student full-time equivalent (FTE) counts. A table on page three describes headcount by tuition residency status. The bar graph on the last page summarizes spring enrollments over the past 10 years.

Please do not hesitate to call with any questions you may have regarding this report.

Attachments

xc: Cabinet

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North Dakota University System Enrollment Highlights Spring 2012

One-Year Comparison: Spring 2011 to Spring 2012

Student headcount enrollments increased by 128 students (<1%) from 45,152 last spring to 45,280 this spring.

Student FTE enrollments decreased by 181 FTEs (-<1%) from 36,020 last spring to 35,839 this spring.*

Five-Year Trend: Spring 2007 to Spring 2012

Over the last five years, the number of students in the system has increased 14%. The NDUS has 5,651 more students in Spring 2012 than in Spring 2007.

FTEs have increased within the same time frame. In 2007, the system served 32,784 FTEs. This spring, the system serves 35,839 FTEs, an increase of 9%.*

An increase in the number of students indicates a higher college participation rate. A more modest increase in FTEs indicates a trend toward part time enrollment.

Ten-Year Historical Chart: Spring 2003 to Spring 2012

This spring headcount (45,280) is significantly higher than the 10-year average of 41,128.

The 10-year average for spring FTEs is 33,881. This spring's enrollments are 1,958 FTEs above this average.*

* In August 2006, in order to be more consistent with common practice in enrollment reporting, the SBHE changed the definition of undergraduate FTE to 15 credit hours from 16, and first professional to 1 FTE for each full-time student and 1/2 FTE for each part-time student. In order to provide a consistent basis for comparing 2006 enrollments to prior years, prior year FTE's have been recalculated based on the new definition. The new definition is compatible with national Integrated Post-Secondary Education Data System (IPEDS) reporting requirements.

NORTH DAKOTA UNIVERSITY SYSTEM
DEGREE CREDIT SPRING ENROLLMENT REPORT
Five Year Trend: 2007-2012

INSTITUTION	2007			2008			2009			2010			2011			2012		
	HC	FT	FTE	HC	FT	FTE	HC	FT	FTE	HC	FT	FTE	HC	FT	FTE	HC	FT	FTE
Bismarck State College	3,435	2,029	2,548	3,531	2,210	2,687	3,586	2,284	2,728	3,899	2,487	2,957	3,985	2,486	2,965	3,887	2,275	2,806
Dakota College at Bottineau	619	291	384	610	267	367	598	282	384	755	307	438	868	359	510	783	333	458
Dickinson State University	2,263	1,583	1,889	2,462	1,684	2,021	2,475	1,726	2,058	2,278	1,634	1,941	2,248	1,562	1,879	2,008	1,391	1,667
Lake Region State College	1,510	367	717	1,701	390	787	1,635	416	780	1,695	452	836	1,851	475	902	2,021	490	984
Mayville State University	779	479	596	783	424	549	753	397	518	824	469	590	934	500	633	929	521	664
Minot State University	3,386	2,185	2,616	3,323	2,222	2,599	3,322	2,136	2,534	3,477	2,199	2,639	3,636	2,316	2,763	3,369	2,190	2,599
ND State College of Science	2,266	1,617	1,924	2,315	1,574	1,927	2,272	1,464	1,818	2,401	1,475	1,866	2,639	1,554	1,991	2,811	1,606	2,076
North Dakota State University	11,555	9,328	10,243	11,699	9,468	10,333	12,562	10,187	11,048	13,411	10,801	11,725	13,533	10,768	11,735	13,413	10,656	11,602
University of North Dakota	12,034	9,484	10,516	11,847	9,040	10,164	12,076	9,396	10,449	12,733	9,707	10,847	13,458	10,034	11,267	13,950	10,074	11,528
Valley City State University	927	650	750	946	651	757	959	636	767	1,034	639	771	1,221	718	881	1,306	758	933
Williston State College	855	446	601	751	400	534	720	342	468	851	381	524	779	354	494	803	385	522
TOTAL	39,629	28,459	32,784	39,968	28,330	32,725	40,958	29,266	33,552	43,358	30,551	35,134	45,152	31,126	36,020	45,280	30,679	35,839

HC-Headcount

All students enrolled regardless of number of credit hours

FT-Full Time

Students enrolled in 12 credit hours or more

FTE - Full Time Equivalent

Undergraduate student credit hours divided by 15 = one student FTE

Graduate student credit hours divided by 12 = one student FTE

Full-time professional students in law and medicine counted as one per enrollment. Part-time professional students in law and medicine counted as 1/2 per enrollment.

¹ In August 2006, in order to be more consistent with common practice in enrollment reporting, the SBHE changed the definition of undergraduate FTE to 15 credit hours from 16, and first professional to 1 FTE for each full-time student and 1/2 FTE for each part-time student. In order to provide a consistent basis for comparing 2006 enrollments to prior years, prior year FTE's have been recalculated based on the new definition. The new definition is compatible with national Integrated Post-Secondary Education Data System (IPEDS) reporting requirements.

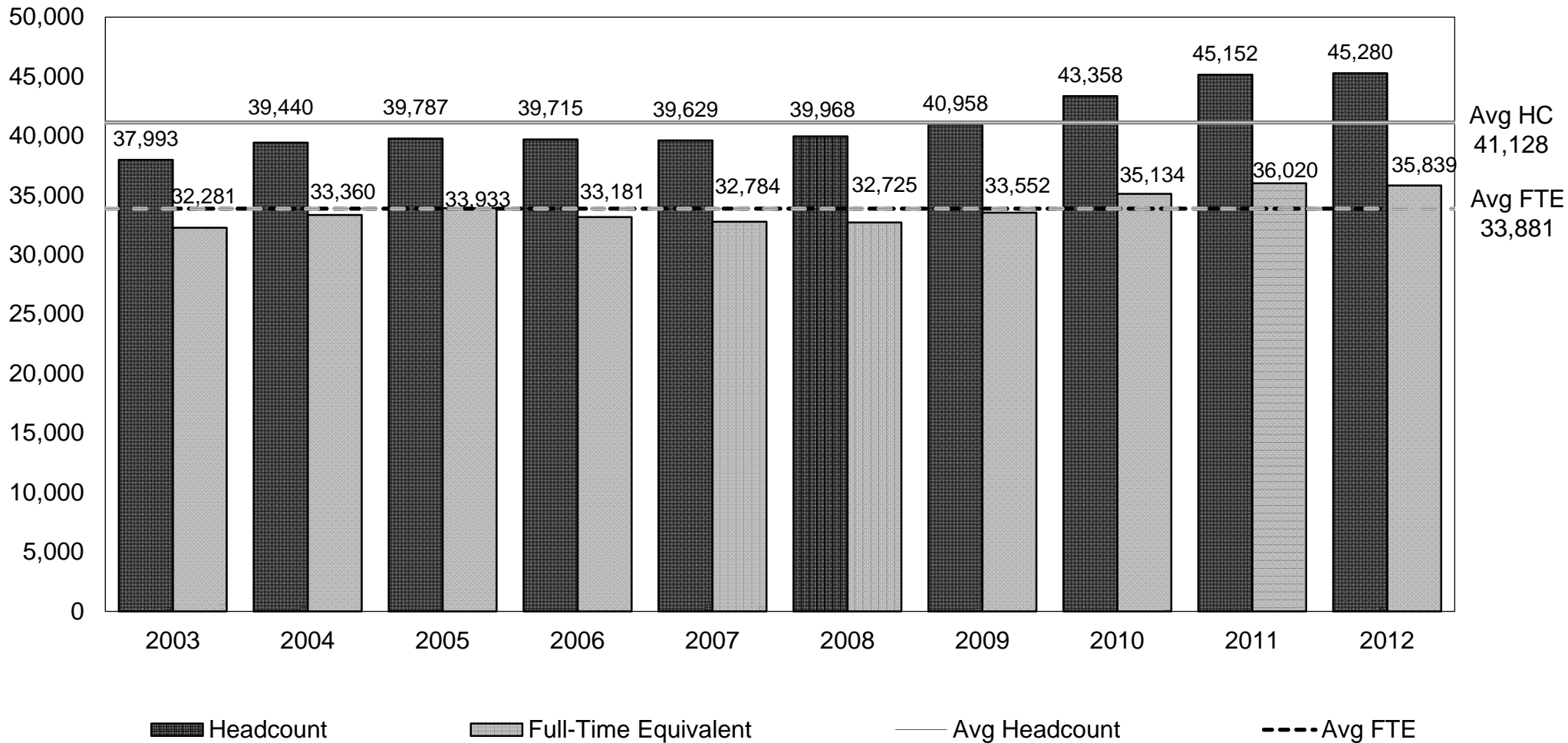
ALL HEADCOUNT ENROLLMENTS BY TUITION RESIDENCY STATUS

Spring 2012

	BSC	DCB	DSU	LRSC	MASU	MISU	NDSCS	NDSU	UND	VCSU	WSC	TOTALS
RESIDENT												
NORTH DAKOTA	3,088	606	1,172	1,740	586	2,453	1,958	5,575	5,660	801	543	24,182
NON-RESIDENT												
MANITOBA	0	21	5	1	6	58	1	9	74	15	2	192
MINNESOTA	66	13	33	176	115	58	617	5,752	4,743	180	24	11,777
MHEC STATES	132	20	27	23	35	79	26	346	628	37	25	1,378
MONTANA	46	11	164	5	7	108	56	53	118	10	86	664
SASKATCHEWAN	3	6	2	1	0	180	0	2	15	2	6	217
SOUTH DAKOTA	58	1	58	12	2	13	76	208	212	16	4	660
WICHE STATES	194	26	209	17	92	166	22	159	934	143	66	2,028
OTHER	300	79	338	46	86	254	55	1,309	1,566	102	47	4,182
NON-RESIDENT SUBTOTAL	799	177	836	281	343	916	853	7,838	8,290	505	260	21,098
GRAND TOTALS	3,887	783	2,008	2,021	929	3,369	2,811	13,413	13,950	1,306	803	45,280

Note: Information includes students in extended degree programs and students jointly enrolled through collaborative program arrangements.

NORTH DAKOTA UNIVERSITY SYSTEM HEADCOUNT AND FTE ENROLLMENT Spring Terms 2003-2012



In August 2006, in order to be more consistent with common practice in enrollment reporting, the SBHE changed the definition of undergraduate FTE to 15 credit hours from 16, and first professional to 1 FTE for each full-time student and 1/2 FTE for each part-time student. In order to provide a consistent basis for comparing 2006 enrollments to prior years, prior year FTE's have been recalculated based on the new definition. The new definition is compatible with national Integrated Post-Secondary Education Data System (IPEDS) reporting requirements.