



2015 Spring Enrollment Report

March 2015



North Dakota University System
Enrollment Highlights
Spring 2015

One-Year Comparison

Two-Year Institutions:

- Overall headcount at two-year NDUS institutions shows a slight increase of 174 students (1.73%) from 10,067 to 10,241.
- The largest headcount increase is at WSC (13.24%), followed by LRSC (7.32%). BSC headcount remained fairly constant with a less than 1% increase.
- Institutions with decreases in headcount include DCB (-3.24%) and NDSCS (-2.13%).
- Full-time student enrollment has slightly decreased among all two-year institutions, with an overall average decrease of 1.99%.
- Full-time equivalencies (FTE) have increased at WSC (4.72%) and LRSC (4.25%), and decreased at BSC (-0.90%), DCB (-6.40%), and NDSCS (-0.29%). The total two-year institution FTE has remained steady with an overall increase of 7 FTE (0.11%).

Four-Year Institutions:

- Headcount at the regional universities has decreased by less than 1%, with the largest decrease seen at DSU (-6.48%), and the largest increase at MiSU (2.03%).
- Regional universities overall full-time enrollments and full-time equivalencies (FTE) have decreased by 2.92% and 2.47% respectively.
- NDSU and UND both show a decrease in headcount, with an overall decrease of 1.53% or 429 students. Research universities showed similar overall decreases in full-time student enrollment (-1.91%) and FTE (-1.13%).

System Wide:

- Across the eleven NDUS institutions, headcount enrollment remains steady, showing a slight decrease of 319 students (-0.71%). This decrease correlates to the decrease in K-12 North Dakota public school graduates, which graduated 1.86% less students in 2014 than in 2013. (Source: <http://www.dpi.state.nd.us/resource/graduation.shtm>)

Five-Year Trend

Over the last five years, headcount in the NDUS has remained steady, decreasing overall by less than one percent or by a total of 383 students. A shifting of the student population has occurred among the three tiers, however, with two-year and research university tiers showing five-year headcount growth (1.18% and 2.16% respectively), while the headcount at four-year regional colleges has declined by 13.48%. The largest headcount changes during this period of time are an increase at WSC (29.53%), and decreases at DCB (-17.40%) and DSU (-41.59%). UND headcount has increased by 5.84%, which accounts for an additional 786 students.

Ten-Year Trend

The ten-year NDUS headcount has increased 12.73% from 39,715 to 44,769. The system has currently 511 students less than the highest observed student headcount in Spring 2012 (n=45,280), and 5,140 students more than the lowest observed student headcount in Spring 2007 (n=39,629).

Table 1: Student Headcount Enrollment
Spring 2015

Institution	Freshman	Sophomore	Junior	Senior	Graduate	Professional	Total	Collaborative Development Only
BSC	1,590	1,917	46	228			3,781	0
DCB	477	240					717	63
LRSC	1,529	451					1,980	<5
NDSCS	1,667	1,087					2,754	5
WSC	660	349					1,009	<5
Community College Total	5,923	4,044	46	228	0	0	10,241	
DSU	376	218	249	465	5		1,313	0
MaSU	419	126	161	319			1,025	0
MiSU	872	561	533	1,062	292		3,320	0
VCSU	298	236	210	415	138		1,297	0
Regional University Total	1,965	1,141	1,153	2,261	435	0	6,955	
NDSU	1,908	2,598	2,552	3,893	2,040	338	13,329	<5
UND	2,071	2,367	2,260	4,293	2,780	473	14,244	0
Research University Total	3,979	4,965	4,812	8,186	4,820	811	27,573	
NDUS Total	11,867	10,150	6,011	10,675	5,255	811	44,769	72

Data Definitions:

Collaborative Development Only - A student who enrolls in a course at a NDUS institution other than his/her home institution for the purpose of completing developmental courses only. These students are non-degree seeking students at the institution at which they are taking collaborative developmental courses. Students in this category are not included in the official headcount because of their non-degree status.

Headcount - Total enrolled students. SBHE Policy 440 defines enrolled students as “students who are registered for classes as of the 20th day of the term.”

Sources:

Campus Solutions>NDUH2SRA
Campus Solutions>NDUH2SRY

As of 02.09.2015

Table 2: Headcount Enrollment, Full Time Count, and Full Time Equivalencies (FTE)
Spring 2011 through Spring 2015

Institution	Spring 2011			Spring 2012			Spring 2013			Spring 2014			Spring 2015		
	HC	FT	FTE	HC	FT	FTE	HC	FT	FTE	HC	FT	FTE	HC	FT	FTE
BSC	3,985	2,486	2,965	3,887	2,275	2,806	3,755	2,063	2,642	3,776	2,069	2,683	3,781	2,039	2,659
DCB	868	359	510	783	333	458	752	290	420	741	304	442	717	296	414
LRSC	1,851	475	902	2,021	490	984	1,882	461	910	1,845	477	913	1,980	470	952
NDSCS	2,639	1,554	1,991	2,811	1,606	2,076	2,842	1,562	2,031	2,814	1,482	1,954	2,754	1,450	1,948
WSC	779	354	494	803	385	522	812	365	515	891	398	559	1,009	381	585
Community College Total	10,122	5,228	6,862	10,305	5,089	6,846	10,043	4,741	6,518	10,067	4,730	6,551	10,241	4,636	6,558
DSU	2,248	1,562	1,879	2,008	1,391	1,667	1,622	1,041	1,267	1,404	922	1,119	1,313	849	1,034
MaSU	934	500	633	929	521	664	981	534	689	1,020	530	704	1,025	559	723
MiSU	3,636	2,316	2,763	3,369	2,190	2,599	3,384	2,119	2,569	3,254	2,143	2,543	3,320	2,098	2,518
VCSU	1,221	718	881	1,306	758	933	1,287	735	921	1,341	750	957	1,297	712	917
Regional University Total	8,039	5,096	6,156	7,612	4,860	5,863	7,274	4,429	5,446	7,019	4,345	5,323	6,955	4,218	5,192
NDSU	13,533	10,768	11,735	13,413	10,656	11,602	13,576	10,662	11,656	13,676	10,692	11,742	13,329	10,578	11,587
UND	13,458	10,034	11,267	13,950	10,074	11,528	14,378	10,415	11,891	14,326	10,191	11,768	14,244	9,906	11,658
Research University Total	26,991	20,802	23,002	27,363	20,730	23,130	27,954	21,077	23,547	28,002	20,883	23,510	27,573	20,484	23,245
NDUS Total	45,152	31,126	36,020	45,280	30,679	35,839	45,271	30,247	35,512	45,088	29,958	35,385	44,769	29,338	34,995

Institution	Percentage Change from Spring 2014 to Spring 2015 (1 Year Change)			Percentage Change from Spring 2011 to Spring 2015 (5 Year Change)		
	HC	FT	FTE	HC	FT	FTE
BSC	▲ 0.13%	▼ -1.45%	▼ -0.90%	▼ -5.12%	▼ -17.98%	▼ -10.33%
DCB	▼ -3.24%	▼ -2.63%	▼ -6.40%	▼ -17.40%	▼ -17.55%	▼ -18.88%
LRSC	▲ 7.32%	▼ -1.47%	▲ 4.25%	▲ 6.97%	▼ -1.05%	▲ 5.52%
NDSCS	▼ -2.13%	▼ -2.16%	▼ -0.29%	▲ 4.36%	▼ -6.69%	▼ -2.15%
WSC	▲ 13.24%	▼ -4.27%	▲ 4.72%	▲ 29.53%	▲ 7.63%	▲ 18.50%
Community College Total	▲ 1.73%	▼ -1.99%	▲ 0.11%	▲ 1.18%	▼ -11.32%	▼ -4.43%
DSU	▼ -6.48%	▼ -7.92%	▼ -7.61%	▼ -41.59%	▼ -45.65%	▼ -44.98%
MaSU	▲ 0.49%	▲ 5.47%	▲ 2.70%	▲ 9.74%	▲ 11.80%	▲ 14.22%
MiSU	▲ 2.03%	▼ -2.10%	▼ -0.99%	▼ -8.69%	▼ -9.41%	▼ -8.87%
VCSU	▼ -3.28%	▼ -5.07%	▼ -4.20%	▲ 6.22%	▼ -0.84%	▲ 4.06%
Regional University Total	▼ -0.91%	▼ -2.92%	▼ -2.47%	▼ -13.48%	▼ -17.23%	▼ -15.67%
NDSU	▼ -2.54%	▼ -1.07%	▼ -1.32%	▼ -1.51%	▼ -1.76%	▼ -1.26%
UND	▼ -0.57%	▼ -2.80%	▼ -0.93%	▲ 5.84%	▼ -1.28%	▲ 3.47%
Research University Total	▼ -1.53%	▼ -1.91%	▼ -1.13%	▲ 2.16%	▼ -1.53%	▲ 1.06%
NDUS Total	▼ -0.71%	▼ -2.07%	▼ -1.10%	▼ -0.85%	▼ -5.74%	▼ -2.85%

Note: In some cases NDUS Total FTE does not equal sum of all institution totals. This is due to rounding.

Data Definitions:

Headcount Enrollment (HC) - A student counted as one enrollment in degree credit courses at his/her home campus as of the 20th scheduled day of class.

Full Time Count (FT) – Total undergraduate students enrolled in a minimum of 12 credit hours; graduate and professional students enrolled in a minimum of 9 credit hours.

Full Time Equivalencies (FTE) – Student full time count based on total student credit hours. FTE is calculated based on 15 credit hours for undergraduate and 12 credit hours for graduate students. Every professional student is counted as 1 FTE.

Sources:
Campus Solutions>NDUH2SRA; Spring 2014 Enrollment Report

As of 02.09.2015

Chart 1: North Dakota University System - Headcount and FTE Enrollment
Spring 2006 through Spring 2015

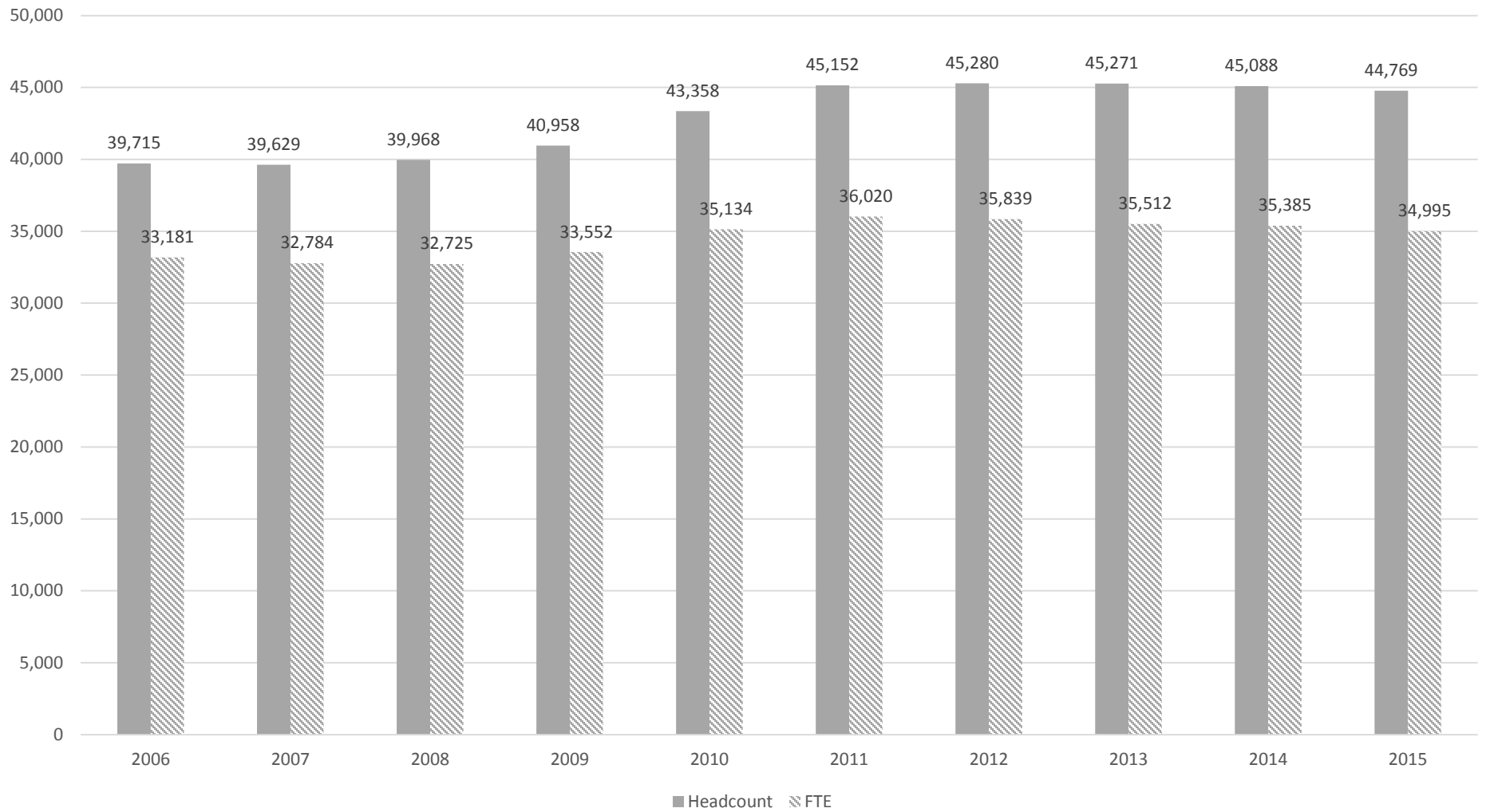


Table 3: Student Demographics*
Spring 2015

	BSC	DCB	LRSC	NDSCS	WSC	DSU	MaSU	MiSU	VCSU	NDSU	UND	Total
	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent
Full Time Student Headcount	53.9%	41.3%	23.7%	52.7%	37.8%	64.7%	54.5%	63.2%	54.9%	79.4%	69.5%	65.5%
Part Time Student Headcount	46.1%	58.7%	76.3%	47.3%	62.2%	35.3%	45.5%	36.8%	45.1%	20.6%	30.5%	34.5%
Full Time On Campus Headcount	40.9%	37.0%	15.4%	45.9%	33.9%	55.4%	48.8%	56.0%	45.1%	78.4%	65.4%	60.6%
Age 24 and Younger	64.8%	67.5%	80.5%	83.1%	79.2%	76.3%	76.6%	70.2%	66.5%	79.7%	67.7%	73.4%
Age 25 and Older	35.2%	32.5%	19.5%	16.9%	20.8%	23.7%	23.4%	29.8%	33.5%	20.3%	32.3%	26.6%
Home State = North Dakota	76.6%	71.8%	83.2%	71.3%	78.4%	66.9%	64.4%	63.8%	59.8%	40.9%	36.2%	51.0%
Home State = Minnesota	1.9%	1.8%	11.1%	21.5%	1.2%	1.3%	15.6%	3.0%	14.7%	44.5%	33.6%	27.0%
Home State = US state (except ND/MN)	21.0%	24.7%	2.5%	6.4%	16.4%	25.8%	16.7%	20.9%	22.4%	7.2%	23.3%	15.9%
Home State = Foreign (including Canada)	0.5%	1.7%	3.2%	0.7%	4.1%	6.0%	3.3%	12.3%	3.1%	7.4%	6.9%	6.0%
Undergraduate	100.0%	100.0%	100.0%	100.0%	100.0%	99.6%	100.0%	91.2%	89.4%	82.2%	77.2%	86.5%
Graduate/Professional	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	8.8%	10.6%	17.8%	22.8%	13.5%

Data Definitions:

Full Time On Campus – Student enrolled at full time student status (12 credits undergrad/ 9 credits graduate and professional) with at least one course delivery mode on campus face to face.

Sources:

NDUH2SRA – Headcounts and FTE Enrollments
 NDU02SRD - Student Data Statistics
 NDUH2SRX - Full Time On Campus Report
 NDUH2SRN - Enrollment Summary of Students by Age

As of 02.09.2015

*See Charts 2 through 5 on next page.

Chart 2: NDUS Full & Part Time Headcount
Spring 2015

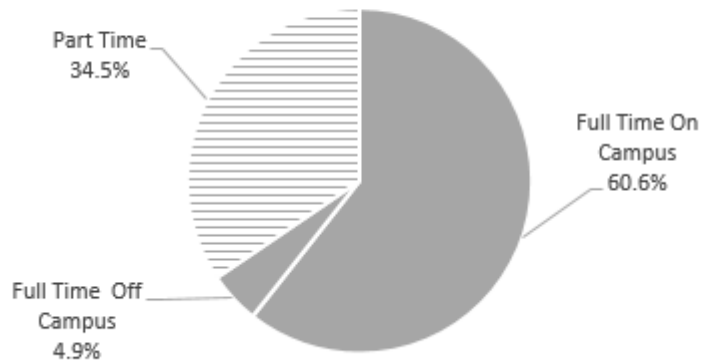


Chart 3: NDUS Headcount by Age
Spring 2015

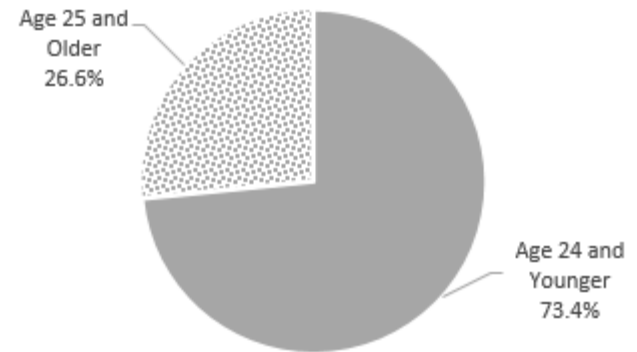


Chart 4: Home State Headcount
Spring 2015

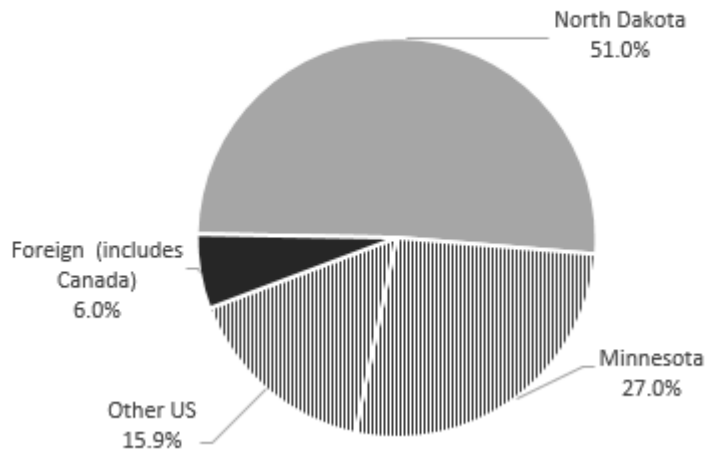


Chart 5: Undergraduate and Graduate/Professional Headcount
Spring 2015

