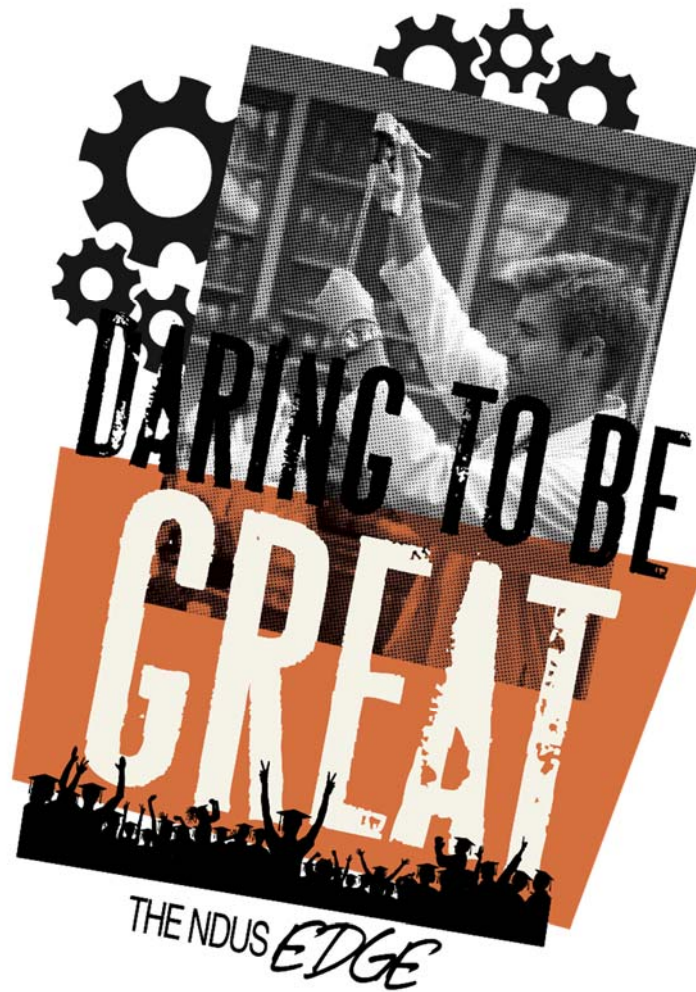

2016 Spring Enrollment Report

February 2016



Prepared for the
State Board of Higher Education

Report prepared by

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North Dakota University System
Enrollment Highlights
Spring 2016

One-Year Comparison

Two-Year Institutions:

- Overall headcount at two-year NDUS institutions shows a slight increase of 49 students (.48%), however, full time equivalencies has increased over the same time period by 83 (1.26%).
- The largest headcount increase is 197 at NDSCS (7.15%). WSC experienced the largest increase in full time enrollments at 27.03% (103 students).
- Institutions with decreases in headcount include BSC (-30 students or -0.79%) and LRSC (-137 students or -6.92%).
- Full-time student enrollment has risen slightly among all two-year institutions, with an overall average increase of 1.53% (71 students).
- Full-time equivalencies (FTE) have increased at WSC (83 FTE or 14.19%), and NDSCS (97 FTE or 4.96%), and decreased at BSC (-36 FTE or -1.37%), DCB (-12 FTE or -2.82%), and LRSC (-49 FTE or -5.12%).

Four-Year Institutions:

- Headcount at the regional universities has decreased by 91 students (-1.31%), with the largest decrease seen at MiSU (-140 students or -4.22%), and the largest increase at VCSU (48 students or 3.70%).
- Regional universities overall full-time enrollments and full-time equivalencies (FTE) have remained steady, decreasing by 0.88% (-37) and 0.59% (-31) respectively.
- NDSU and UND both show slight increases in headcount (183 or 0.66%), full time students (113 or 0.55%), and FTE (232 or 1.00%).

System Wide:

- Across the eleven NDUS institutions, headcount enrollment remains steady, showing a slight increase of 141 students (0.31%). Full time students (147 students or 0.50%) and FTEs (285 FTEs or 0.81%) also remain steady.

Five-Year Trend

Over the last five years, headcount in the NDUS has remained steady, decreasing overall by less than one percent or by a total of 370 students. Over this time period, the largest shift has been a decrease of students attending regional universities (-9.83% or -738 students), with the largest decrease occurring at DSU (-713 students) which experienced a -35.51% change in headcount.

Ten-Year Trend

The ten-year NDUS headcount has increased 13.33% from 39,629 to 44,910. The system has currently 370 students less than the highest observed student headcount in Spring 2012 (n=45,280), and 5,281 students more than the lowest observed student headcount in Spring 2007 (n=39,629). Over the same ten-year time period, FTEs has increased by 2,495 or 7.61%.

**Table 1: System Duplicated and Institutional Headcount Enrollments¹
Spring 2016**

Institution	Freshman	Sophomore	Junior	Senior	Graduate	Professional	Total	Collaborative Development Only²
BSC	1,602	1,904	40	205			3,751	<10
DCB	455	262					717	65
LRSC	1,403	440					1,843	<10
NDSCS	1,821	1,130					2,951	<10
WSC	685	343					1,028	<10
Community College Total	5,966	4,079	40	205			10,290	76
DSU	414	212	209	455	5		1,295	
MaSU	403	142	172	327			1,044	
MiSU	827	506	560	1,021	266		3,180	
VCSU	344	241	221	402	137		1,345	
Regional University Total	1,988	1,101	1,162	2,205	408		6,864	
NDSU	1,844	2,596	2,592	4,017	2,092	338	13,479	
UND	1,988	2,379	2,156	4,470	2,789	495	14,277	
Research University Total	3,832	4,975	4,748	8,487	4,881	833	27,756	
NDUS Duplicated Enrollment³	11,786	10,155	5,950	10,897	5,289	833	44,910	76

Data Definitions:

¹**Headcount Enrollment** – A student counted as one enrollment in degree credit courses as of the 20th day of the term.

²**Collaborative Development** - A student who enrolls in a course at a NDUS institution other than his/her home institution for the purpose of completing developmental courses only. These students are non-degree seeking students at the institution at which they are taking collaborative developmental courses. Students in this category are not included in the official headcount because of their non-degree status.

³**NDUS Duplicated Enrollment** – The sum of all the institutional headcounts. Accounts for duplication of students enrolled on more than one campus.

Sources:

Campus Solutions>NDUH2SRA
Campus Solutions>NDUH2SRY

As of 02.08.2016

**Table 2: Headcount Enrollment¹, Full Time Count², and Full Time Equivalencies³ (FTE)
Spring 2012 through Spring 2016**

Institution	Spring 2012			Spring 2013			Spring 2014			Spring 2015			Spring 2016		
	HC	FT	FTE	HC	FT	FTE	HC	FT	FTE	HC	FT	FTE	HC	FT	FTE
BSC	3,887	2,275	2,806	3,755	2,063	2,642	3,776	2,069	2,683	3,781	2,039	2,659	3,751	2,009	2,622
DCB	783	333	458	752	290	420	741	304	442	717	296	414	717	266	402
LRSC	2,021	490	984	1,882	461	910	1,845	477	913	1,980	470	952	1,843	440	903
NDSCS	2,811	1,606	2,076	2,842	1,562	2,031	2,814	1,482	1,954	2,754	1,450	1,948	2,951	1,508	2,045
WSC	803	385	522	812	365	515	891	398	559	1,009	381	585	1,028	484	668
Community College Total	10,305	5,089	6,846	10,043	4,741	6,518	10,067	4,730	6,551	10,241	4,636	6,558	10,290	4,707	6,641
DSU	2,008	1,391	1,667	1,622	1,041	1,267	1,404	922	1,119	1,313	849	1,034	1,295	837	1,031
MaSU	929	521	664	981	534	689	1,020	530	704	1,025	559	723	1,044	567	731
MiSU	3,369	2,190	2,599	3,384	2,119	2,569	3,254	2,143	2,543	3,320	2,098	2,518	3,180	2,004	2,422
VCSU	1,306	758	933	1,287	735	921	1,341	750	957	1,297	712	917	1,345	773	977
Regional University Total	7,612	4,860	5,863	7,274	4,429	5,446	7,019	4,345	5,323	6,955	4,218	5,192	6,864	4,181	5,161
NDSU	13,413	10,656	11,602	13,576	10,662	11,656	13,676	10,692	11,742	13,329	10,578	11,587	13,479	10,634	11,759
UND	13,950	10,074	11,528	14,378	10,415	11,891	14,326	10,191	11,768	14,244	9,906	11,658	14,277	9,963	11,719
Research University Total	27,363	20,730	23,130	27,954	21,077	23,547	28,002	20,883	23,510	27,573	20,484	23,245	27,756	20,597	23,478
NDUS Total	45,280	30,679	35,839	45,271	30,247	35,512	45,088	29,958	35,385	44,769	29,338	34,995	44,910	29,485	35,279

Institution	Percentage Change from Spring 2015 to Spring 2016 (1 Year Change)			Percentage Change from Spring 2012 to Spring 2016 (5 Year Change)		
	HC	FT	FTE	HC	FT	FTE
BSC	▼ -0.79%	▼ -1.47%	▼ -1.37%	▼ -3.50%	▼ -11.69%	▼ -6.54%
DCB	▲ 0.00%	▼ -10.14%	▼ -2.82%	▼ -8.43%	▼ -20.12%	▼ -12.22%
LRSC	▼ -6.92%	▼ -6.38%	▼ -5.12%	▼ -8.81%	▼ -10.20%	▼ -8.22%
NDSCS	▲ 7.15%	▲ 4.00%	▲ 4.96%	▲ 4.98%	▼ -6.10%	▼ -1.50%
WSC	▲ 1.88%	▲ 27.03%	▲ 14.19%	▲ 28.02%	▲ 25.71%	▲ 28.05%
Community College Total	▲ 0.48%	▲ 1.53%	▲ 1.26%	▼ -0.15%	▼ -7.51%	▼ -3.00%
DSU	▼ -1.37%	▼ -1.41%	▼ -0.31%	▼ -35.51%	▼ -39.83%	▼ -38.17%
MaSU	▲ 1.85%	▲ 1.43%	▲ 1.06%	▲ 12.38%	▲ 8.83%	▲ 10.05%
MiSU	▼ -4.22%	▼ -4.48%	▼ -3.81%	▼ -5.61%	▼ -8.49%	▼ -6.81%
VCSU	▲ 3.70%	▲ 8.57%	▲ 6.61%	▲ 2.99%	▲ 1.98%	▲ 4.75%
Regional University Total	▼ -1.31%	▼ -0.88%	▼ -0.59%	▼ -9.83%	▼ -13.97%	▼ -11.98%
NDSU	▲ 1.13%	▲ 0.53%	▲ 1.48%	▲ 0.49%	▼ -0.21%	▲ 1.35%
UND	▲ 0.23%	▲ 0.58%	▲ 0.52%	▲ 2.34%	▼ -1.10%	▲ 1.66%
Research University Total	▲ 0.66%	▲ 0.55%	▲ 1.00%	▲ 1.44%	▼ -0.64%	▲ 1.50%
NDUS Total	▲ 0.31%	▲ 0.50%	▲ 0.81%	▼ -0.82%	▼ -3.89%	▼ -1.56%

Note: In some instances, NDUS Total FTE does not equal sum of all institution totals. This is due to rounding.

Data Definitions:

¹**Headcount Enrollment (HC)** - A student counted as one enrollment in degree credit courses at his/her home campus as of the 20th scheduled day of class.

²**Full Time Count (FT)** – Total undergraduate students enrolled in a minimum of 12 credit hours; graduate and professional students enrolled in a minimum of 9 credit hours.

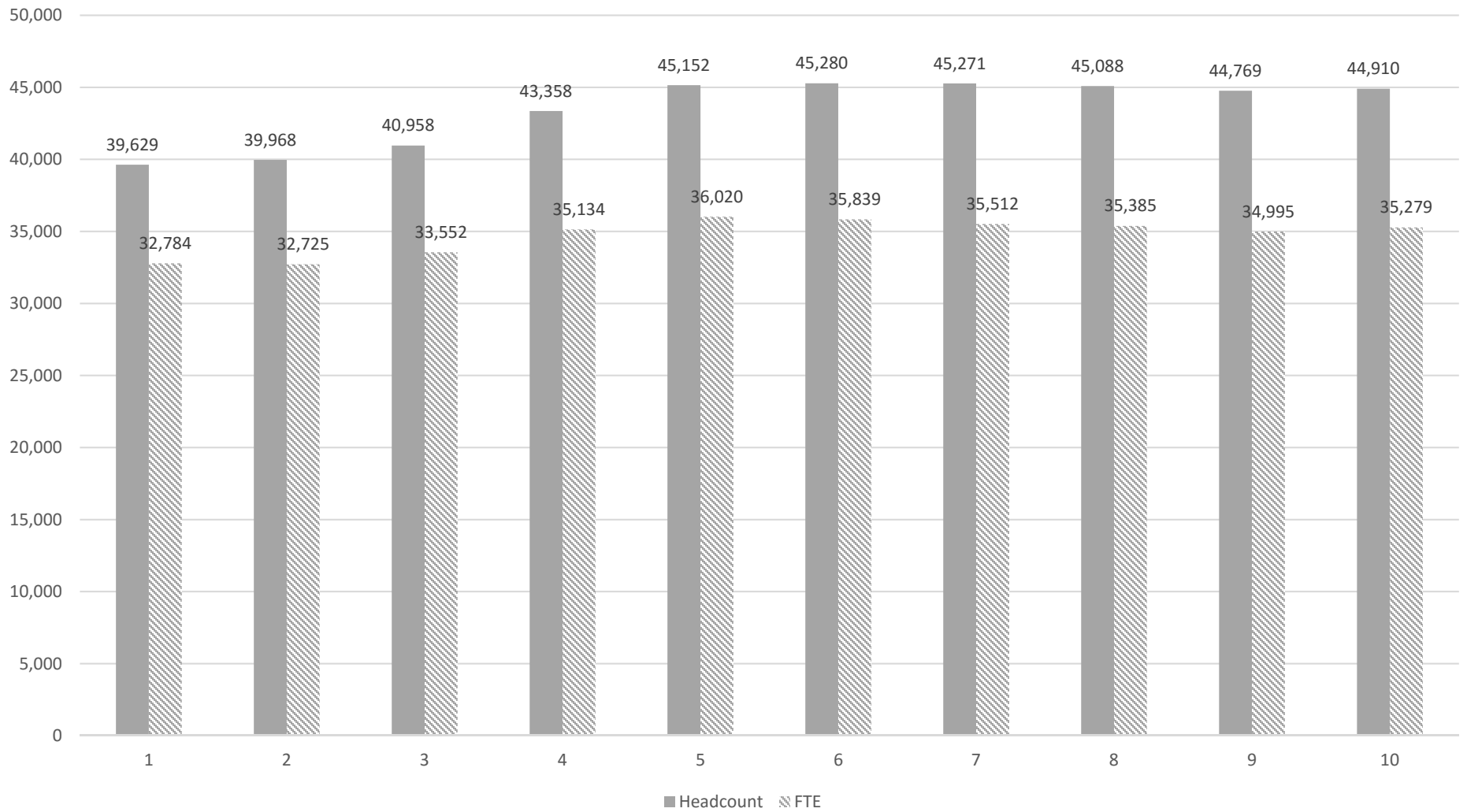
³**Full Time Equivalencies (FTE)** – Student full time count based on total student credit hours. FTE is calculated based on 15 credit hours for undergraduate and 12 credit hours for graduate students. Every professional student is counted as 1 FTE.

Sources:

Campus Solutions>NDUH2SRA; Spring 2015 Enrollment Report

As of 02.08.2016

**Chart 1: North Dakota University System - Headcount and FTE Enrollment
Spring 2006 through Spring 2016**



**Table 3: Student Demographics*
Spring 2016**

	BSC	DCB	LRSC	NDSCS	WSC	DSU	MaSU	MiSU	VCSU	NDSU	UND	Total
Full Time Student Headcount	53.6%	37.1%	23.9%	51.1%	47.1%	64.6%	54.3%	63.0%	57.5%	78.9%	69.8%	65.7%
Part Time Student Headcount	46.4%	62.9%	76.1%	48.9%	52.9%	35.4%	45.7%	37.0%	42.5%	21.1%	30.2%	34.3%
Full Time on Campus Headcount ¹	40.6%	32.8%	16.0%	42.2%	41.8%	55.6%	46.6%	57.2%	46.8%	78.0%	64.9%	60.5%
Age 24 and Younger	65.0%	66.7%	79.7%	84.2%	77.7%	76.3%	76.4%	69.2%	69.3%	80.1%	67.4%	73.5%
Age 25 and Older	35.0%	33.3%	20.3%	15.8%	22.3%	23.7%	23.6%	30.8%	30.7%	19.9%	32.6%	26.5%
Residency State/Country:												
North Dakota	78.5%	77.5%	83.0%	72.1%	80.2%	67.2%	61.2%	63.3%	62.5%	41.7%	34.7%	51.1%
Minnesota	1.7%	2.1%	10.7%	20.9%	0.6%	1.0%	14.6%	2.5%	13.9%	44.5%	33.6%	27.0%
US state (except ND/MN)	19.5%	17.9%	4.3%	6.7%	16.9%	26.4%	22.0%	22.6%	21.6%	6.9%	25.4%	16.6%
Canada	0.1%	1.4%	0.7%	0.0%	1.7%	1.0%	1.2%	6.9%	1.3%	0.2%	1.2%	1.1%
Foreign (except Canada)	0.2%	1.1%	1.3%	0.2%	0.7%	4.4%	1.0%	4.7%	0.7%	6.6%	5.1%	4.2%
Undergraduate	100.0%	100.0%	100.0%	100.0%	100.0%	99.6%	100.0%	91.6%	89.8%	82.0%	77.0%	86.4%
Graduate/Professional						0.4%		8.4%	10.2%	18.0%	23.0%	13.6%

Data Definitions:

¹**Full Time On Campus** – Student enrolled at full time student status (12 credits undergrad/ 9 credits graduate and professional) with at least one course delivery mode on campus face to face.

Sources:

Campus Solutions>NDUH2SRA – Headcounts and FTE Enrollments
 Campus Solutions>NDU02SRD - Student Data Statistics
 Campus Solutions>NDUH2SRF_EXTRACT - Students Enrolled by State/County
 Campus Solutions>NDUH2SRX - Full Time On Campus Report
 Campus Solutions>NDUH2SRN - Enrollment Summary of Students by Age

As of 02.08.2016

***Demographics displayed as Charts 2 through 5 on next page.**

Chart 2: NDUS Full & Part Time Headcount
Spring 2016

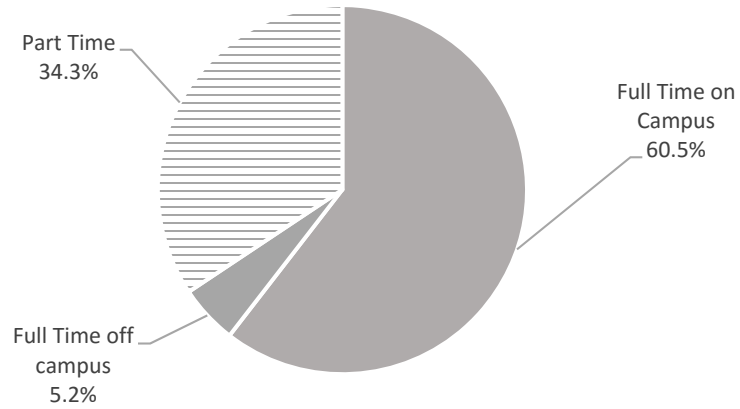


Chart 3: NDUS Headcount by Age
Spring 2016

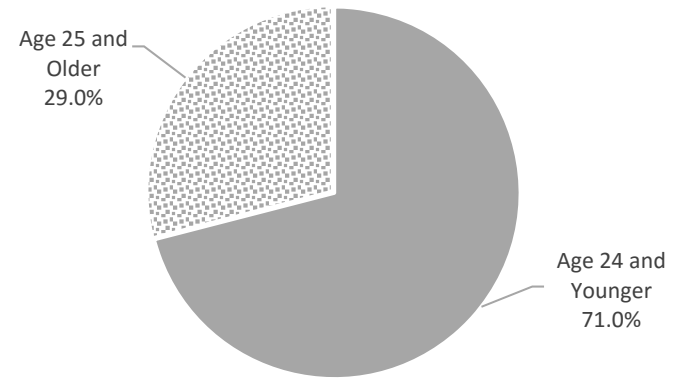


Chart 4: Residency State/Country
Headcount
Spring 2016

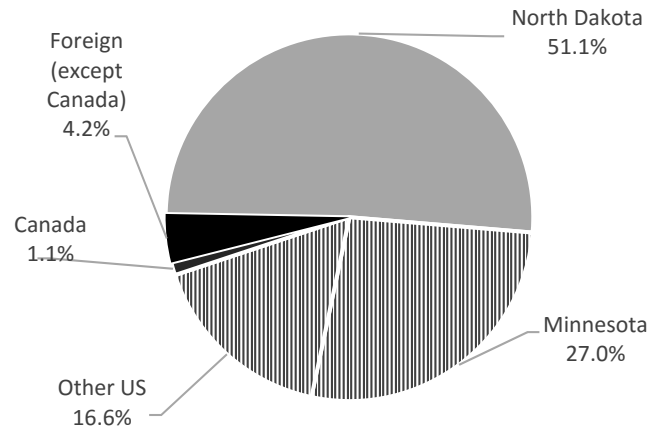


Chart 5: Undergraduate and
Graduate/Professional Headcount
Spring 2016

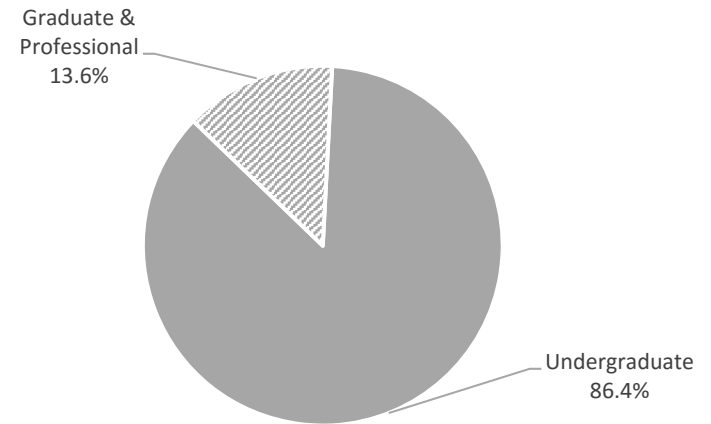


Table 4: System Unduplicated Headcounts¹

Institution	Headcount Enrollment¹	Unduplicated Headcount²
BSC	3,751	3,751
DCB	717	717
LRSC	1,843	1,843
NDSCS	2,951	2,951
WSC	1,028	1,028
Community College Total	10,290	10,121
DSU	1,295	1,295
MaSU	1,044	1,044
MiSU	3,180	3,180
VCSU	1,345	1,345
Regional University Total	6,864	6,837
NDSU	13,479	13,479
UND	14,277	14,277
Research University Total	27,756	27,729
NDUS Total	44,910	43,461

Data Definitions:

¹**Headcount Enrollment** – A student counted as one enrollment in degree credit courses as of the 20th day of the term.

²**Unduplicated Headcount** – A student counted as one enrollment when enrolled in two or more institutions.

Sources:

Campus Solutions>NDUH2SRF_EXTRACT - Students Enrolled by State/County

As of 02.08.2016